



The 2nd meeting of the Coordinating group for the local infrastructure development in Serbia support

Municipal Infrastructure Support Programme (MISP)

Miodrag Gluščević, secretary at SCTM

Nedeljko Ćurić, SLAP manager

Belgrade, 13th May 2008.



____ Overview ____

Introduction to MISP Objectives

MISP Components

The Component 2

The SLAP 2.0 System

The Value of MISP for Municipalities



Municipal Infrastructure Support Programme
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU INFRASTRUKTURE LOKALNE SAMOUPRAVE



MISP Core Value for Serbian Municipalities:

“Access to Expertise for Infrastructure Project Development and Financing”



Municipal Infrastructure Support Programme
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU INFRASTRUKTURE LOKALNE SAMOUPRAVE



Key Stakeholders of MISP:

✓ Ministries and National Agencies

✓ European Commission

✓ IFIs and Banks

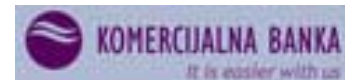
✓ Municipalities and RDAs



SWEDISH INTERNATIONAL DEVELOPMENT
COOPERATION AGENCY



European Bank
Reconstruction and Developm





MISP Timeframe

(with underlying EC Funding Programme for Infrastructure Investment)

- **Time frame:** two years starting from January 2008
- From January 2008 – January 2010 (EC CARDS Programme)
- After January 2010 (EC IPA Programme)



MISP **Three** Main Components

- 1) Policy Dialogue and PUC Transformation
- 2) Programming and Project Preparation
- 3) Project Implementation



(2) Programming and Project Preparation

- ✓ **Review of policies on municipal investment planning, procurement and budgeting**
- ✓ **Prioritise and prepare suitable municipal projects for (IPA) funding (**SLAP**)**
- ✓ **Feasibility studies of prioritised municipal infrastructure projects and updated Design and Tender Documents.**



Municipal Infrastructure Support Programme
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU INFRASTRUKTURE LOKALNE SAMOUPRAVE



Introduction to the new **SLAP 2.0** Infrastructure Projects Information System



Different Signification for Different Users:

✓ Government Ministries: **S**ystem for **L**ocal **A**uthority investment **P**ipeline

✓ Municipalities: **S**hort **L**ist of **A**ssisted **P**rojects

✓ Decision Makers: **S**trategic **L**ist for the **A**pproval of **P**rojects ‘

‘SLAP’ in Serbian language means cascade and here the symbol for a continuous stream of project toward higher maturity for investment





Three Kinds of Municipal Infrastructure

- ✓ **Economic**
- ✓ **Environmental**
- ✓ **Social**



Economic Infrastructure

*offering services of general economic interest
clearly lacking and crucial to economic growth*

- ✓ **Transport**
- ✓ **Energy**
- ✓ **Communication**
- ✓ **Shared Business Services (Business Estates, Incubators, etc.)**
- ✓ **Research, Technology and Innovation**
- ✓ **Higher Education**
- ✓ **Tourism**



Environmental Infrastructure

necessary for efficient environmental municipal services and to ensure long term environmental sustainability

- ✓ **Air quality (including District Heating)**
- ✓ **Water supply**
- ✓ **Wastewater**
- ✓ **Solid waste**
- ✓ **Noise**



Social Infrastructure

necessary for the fair equitable redistribution of the fruits of economic success among all segments of the community especially the more vulnerable like the older, disabled, diseased or less able.

- ✓ **Affordable housing**
- ✓ **Health care**
- ✓ **Sport, culture, and heritage protection**
- ✓ **Childcare centers**
- ✓ **Vocational schools**
- ✓ **Residential care facilities (elderlies, disabled, etc.)**



Project Core Dataset (1)

- 1. Project Profile Basic Information**
- 2. Project Developer/Owner Basic Information**
- 3. Surrounding Socio-economic Indicators**
- 4. Project Development Maturity**
- 5. Project Framework**
- 6. Physical Project Components**
- 7. Beneficiary(ies)**
- 8. Projects Benefits**
- 9. Project Cost**



Project Core Dataset (2)

10. Project Results and Activities

11. Indicators

12. Assumptions and Risks

13. Institutional Framework

14. Financial sources for investment

15. Sustainable financial viability

16. Environmental Safeguards

17. Implementation Arrangement



Municipal Infrastructure Support Programme
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU INFRASTRUKTURE LOKALNE SAMOUPRAVE



For more information see:

www.skgo.org

www.misp-serbia.com



Or call contact person:
Nedeljko Ćurić, SLAP manager

Tel: 011 3223 446

Mob: 064 1414144

slap@skgo.org

nedeljko.curic@skgo.org