



*Ministarstvo finansija
Vlada Republike Srbije*

Instrument za pretpristupnu pomoć
Instrument for Pre-Accession Assistance – IPA
2007 - 2013



IPA- UPDATES

- Signed Financial Agreement for IPA 2007
- Finalized process of programming of IPA 2008; Beginning of programming of IPA 2009
- Ongoing process of establishing of IPA intersectorial groups for programming (Action Plan for Programming of IPA 2009):
 - ✓ Provide recommendations on priorities for programming
 - ✓ Identify project proposals; Grade project proposals
 - ✓ Revision of MIPD and NA
 - ✓ Issues of co-financing
 - ✓ Report Commission for programming and management of EU funds
- New MIPD 2008-2010
- Adopted DIS Strategy



Multiannual Indicative Financial Framework - MIFF

		2007	2008	2009	
Srbia	Transition Assistance and Institution Building	164.8*	179.4	182.6	186.2
	CBC	8.2	11.5	12.2	12.5
	Total (mil EUR)	173.0	190.9	194.8	198.7



SUPPORT TO LOCAL INFRASTRUCTURE DEVELOPMENT

IPA

IPA 2007

- MSP (20 million EUR)
- RESDP (21 million EUR)
- PPF (6 million EUR)- 2.5 million EUR for preparation of infrastructure projects for IFIs

IPA 2008

- Municipal Infrastructure Support Programme (45 million EUR + 25% co-financing)
 - ✓ Support to decentralization
 - ✓ Capacity building at the local level
 - ✓ Improvement of programming and planning of projects
 - ✓ Implementation of infrastructural projects
- PPF (5 miliona EUR) preparation of infrastructural project for financing from IFIs and donor community- 2 million EUR for preparation of infrastructure projects



Municipal Infrastructure Support Programme

AIMS:

- ✓ **component 1**- Improved institutional and regulatory framework for municipal infrastructure services and support for PUC transformation
- ✓ **component 2**- Improved municipal infrastructure programming and project preparation
- ✓ **component 3**- Implementation of selected municipal infrastructure projects

RESULTS:

Component 1

1. Continued and enhanced cooperation between national and local bodies on legal, institutional and fiscal reforms to promote decentralization
2. New laws, regulations and procedures adopted and implemented including reforms to administrative relationships between municipalities and PUCs
3. Inter-municipal cooperation strengthen on regional infrastructure services and establishment of regional PUCs increased
4. Action Plan for PUCs transformation prepared under CARDS MISP is implemented
5. Technical financial and personnel management of municipal departments and PUCs is enhanced through the introduction of modern management systems and procedures



Municipal Infrastructure Support Programme

Component 1

1. Enhanced capacities and capabilities of municipal and PUC staff for preparing infrastructure projects
2. Prioritized municipal infrastructure projects meeting identified sector needs are adequately prepared for funding, including finalizing feasibility studies and updating of design and tender documentations

Component 2

1. Contracting authority supported in tendering and municipal PIU staff trained in employer's duties
2. Priority works contracts successfully implemented and supervised



Multi-Beneficiary IPA

Infrastructure Project Facility (IPF)

- Need for infrastructure is constantly increasing
- Limited resources in Beneficiaries in preparing suitable project proposals
- Limited financial resources at local level/ Limited fiscal space in beneficiaries
- Need to enhance coordination, cooperation and coherence with IFIs and other interventions



Infrastructure Project Facility (IPF)

- **sectors:** environment (waste water treatment, sewage systems, solid and hazardous waste management, emission control),energy, transport i social infrastructure
- **16 million EUR (CARDS)**
- Quality investment proposals for infrastructure remediation and improvement projects
- Pre-feasibility studies, Feasibility studies, Financial affordability, Complete design, Tendering process, supervision of implementation works for selected number of projects
- Transfer of know-how and capacity building at local and national level
- Enhanced cooperation with IFIs

DEADLINE: May 19, 2008



Infrastructure Project Facility (IPF)

Eligibility conditions, selection criteria and types of projects

- A balanced use of resources among the four sectors (between a minimum of 10% and a maximum of 40% of the IPF resources should be devoted to each sector).
- Within each sector an equitable distribution of resources among sub-sectors in line with socio-economic needs of the beneficiaries should be pursued.
- A geographical spread of the resources among countries.
- Priority will be given to projects with high regional impact and/or a strong social and environmental dimension and to projects identified in the context of regional networks (SEETP, ReREP, PEIP, ECS etc.)



Infrastructure Project Facility (IPF)

Proposed projects

Environment

1. Assessment Report for Hazardous Waste Management Treatment Facility : Updating of Pre-Feasibility Study and Feasibility Study for Hazardous Waste Treatment Facility
2. Feasibility study for collection transport and treatment of waste waters in the municipality of Vranje and Uzice

Transport

1. Reconstruction of the line Niš-Preševo-Macedonian border
2. Reconstruction of the south exit from Belgrade and formation of a double track line Belgrade-Resnik-Klenje-Mala Ivanča-Mala Krsna-Velika Plana



Infrastructure Project Facility (IPF)

Proposed projects

Energy

1. Infrastructure and Facility improvements in Serbia's Heating Plants
2. Establishing a regional methodology for determining the energy performance of buildings according to the 2002/91/EC Directive
3. Construction of OHL 400kV SERBIA - HUNGARIA

Social Infrastructure

1. University Infrastructure Investment- Kosovska Mitrovica
2. Providing conditions for haematopetic stem cell transplatation in children in Serbia



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THANK YOU!

Ministry of Finance
**Sector for programming and management of EU funds and
development assistance**

www.evropa.sr.gov.yu