



Selection process for infrastructure projects

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MSP-NE SERBIA
Municipal Support Program
North-Eastern Serbia

Municipal support Programme North-East Serbia (June 2007-June 2010)



- North Banat district
- Central Banat district
- South Banat district
- Branicevo district



MSP-NE SERBIA
Municipal Support Programme North-Eastern Serbia
An EU-funded project managed by the European Agency for Reconstruction





Objective of the Component 6. of this project

- To identify and to select infrastructure projects, and to prepare tender documentation for contracting of 13.5 million EUR for the projects in the municipalities





- About 100 Expression of interests received from municipalities
- Set of criteria for evaluation was prepared and approved (main criteria was maturity of the TD of the projects)
- After evaluation 14 projects were preselected
- Prefeasibility studies done for all preselected project proposals

No.	MUNICIPALITY (POTENTIAL BENEFICIARY)	TITLE OF PROJECT PROPOSAL	1.1.	1.2.	2.1.	2.2.	3.1.	4.1.	4.2.	5.1.	5.2.	5.3.	6.1.	Score
38	POŽAREVAC	"Construction of a new sanitary regional landfill 'Jelen-Do' in Smederevo (first phase)"	20	5	2	8	12	10	6	5	5	5	10	88
30	VELIKO GRADIŠTE	"The Construction of a central water source 'Ostrvo' in Veliko Gradište"	20	5	1	8	15	10	0	5	5	5	10	84
20	BELA CRKVA	"Marina on Danube near Stara Palanka"	20	5	5	10	3	10	6	5	5	5	10	84
	ZRENJANIN	Connecting of the industrial zone «Southeast» to the external primary infrastructure	20	5	3	8	12	10	2	5	5	5	5	80
	ZRENJANIN	Infrastructure equipping of Industrial zone «Southeast»	20	5	3	10	3	10	2	5	5	5	5	73
38	VRŠAC	"Regional landfill"	12	5	3	8	3	10	6	5	5	5	10	72
35	POŽAREVAC	"Construction of a mine gas line MG 08 Osipaonica-Požarevac in Length of 14km and GMR S Požarevac"	20	5	1	8	3	10	4	5	5	5	5	71
53	PETROVAC	"Reconstruction of waer spring in Setonje and replacement of worn out pipe system"	20	5	1	8	6	10	6	5	0	0	10	71
31	PANČEVO	Solid waste management (sanitary landfill)	?	5	5	8	12	10	6	5	5	0	10	66
29	ŽAGUBICA	"Construction of sewage system in the Municipality of Žagubica"	20	3	1	0	3	10	4	5	5	5	10	66
36	VRŠAC	"The Technological Park Vršac – Infrastructural Equipp"	16	5	5	10	3	6	0	5	5	5	5	65
7	KIKINDA	"Mini-water treatment facilities"	4	5	1	10	1	10	6	5	5	5	5	62
33	GOLUBAC	"Construction of pedestrian path 'Vinci-tvrđjava Golubacki Grad' and the reconstruction of the marina"	4	5	1	8	6	10	2	5	5	5	10	61
43	ČOKA	"Industrial zone of Čoka and Senta municipalities and build the food innovation center"	12	5	1	10	12	6	0	0	5	5	5	61
45	POŽAREVAC	"Požarevac, water wells Ključ-potabilized water tank"	20	3	2	8	1	10	2	5	5	0	5	61





Preselected projects (3)

- 9 projects selected, preparation of 9 Feasibility studies started 4th February 2008, finished 30th April 2008
- 28 individual experts mobilized for Feasibility studies preparation

Regional landfills

1. Pozarevac, Kovin, Smederevo
2. Pancevo, Opovo
3. Vrsac, Alibunar, Plandiste, Bela Crkva

Water Supply

1. Petrovac
2. Pozarevac

Marine development / Tourism

1. Bela Crkva
2. Golubac

Industrial zones

1. Zrenjanin
2. Vrsac







Status of the projects

No.	MUNICIPALITY (POTENTIAL BENEFICIARY)	TITLE OF PROJECT PROPOSAL	TOTAL estimated costs, €	Requested EAR contrib., €	NIP 2008 contrib., €	Expected Municipal contribution, €	Earlier implem. Municipal contrib., €	Status of technical designs	Status of permits	Assessment from the Feasibility studies	Tender documentation can be ready on 15th May
1	POŽAREVAC (Smederevo, Kovin)	Construction of a regional sanitary landfill "Jelen-Do" in Smederevo (first phase)	4,361,225	1,906,645	625,000			+	±	Well designed project, updated EIA study needs Ministry approval, delay accrued because of the lack of cooperation with the Smederevo mayor (no response on telephone, e-mails, no data provided for Smederevo municipality). Recommended for IPA funding	no
2	PANČEVO (Opovo)	Solid waste management (sanitary landfill) Leachate treatment plant and access road	3,521,326	1,260,000	-	-	3,277,019	±	±	Intermunicipal agreement achieved, no design yet for access road, leachate treatment plant design is ready for tender but far below 2 million euro which was eligible criteria (600,000 Eur). Might be eligible for Eco fund financing for further development	no
3	VRŠAC (Bela Crkva, Alibunar, Plandište)	Regional landfill	3,765,113	2,225,238	375,000			+	-	Well defined project, but location is critical due to nearness of the airport, no approval from the Civil aviation directorate yet. Time to find new location and to get all the permits could take 3 to 4 years	no
4	POŽAREVAC	Požarevac, water wells Ključ- potabilized water tank and replacement of pipelines	4,112,260	3,084,242	-	1,028,000	200,000	±	±	Technical design and permits for water tank and pumps are ready, design for pipeline and permit is not ready yet but it is possible to be transferred to the contractor responsibility. Ready for tender preparation	yes
5	PETROVAC	Reconstruction of water spring in Setonje and replacement of pipelines	3,541,000	2,917,000	312,500	312,500	100,000	+	+	Technical design and permits for water treatment plant and pumps are ready, design and permit for pipeline will be ready until 10th May. Ready for tender preparation	yes
6	BELA CRKVA	Marina on Danube near S tara Palanka	5,613,997	5,163,997	150,000		50,000	-	-	Good pipeline project, no EIA approval available yet, preliminary but not main design is available for hydrotechnical works, no preliminary neither main design for basic infrastructure. Recommended for IPA funding	no
7	GOLUBAC	Construction of pedestrian path "Vincitvrdjava Golubacki Grad" and reconstruction of the marina	1,987,900	1,737,900	250,000		130,000	-	-	Good project, no technical design ready on time (in preparation). Recommended for IPA funding.	no
8	ZRENJANIN	Primary infrastructure for Industrial zone "Southeast" Zrenjanin	5,193,995	4,068,995	1,125,000	-	2,200,000	+	+	All technical designs ready, all permits ready. Project ready for tender preparation	yes
9	VRŠAC	Technological park Vrsac - Primary infrastructure	3,350,025	3,350,025	-	512,000	775,000	+	+	Technical designs ready (except telephone network, will be ready until 10th May), all other permits ready, project ready for tender preparation	yes
			35,446,841	25,714,042							
		PROJECTS PROPOSED FOR TENDER	16,197,280	13,420,262							





Pozarevac water supply system rehabilitation

EAR contribution: 3.1 million EUR

- Water tank
- Pipeline

Municipality contributed: 200,000 EUR for TD

Municipality is additionally responsible to invest: 1 million EUR





Petrovac water supply system rehabilitation

EAR contribution: 2.9 million EUR

- Water treatment plant
- Pipeline

Municipality contributed: 100,000 EUR for TD

NIP contribution: 312,500 EUR

Municipality is additionally responsible to invest 312,500 EUR for:

- Construction works
- Electrical supply.





Zrenjanin-Ecka Industrial Zone infrastructure

EAR contribution: 4 million EUR

- Water supply system
- Sewage system
- Atmospheric drainage system
- Internal road network.

Municipality contributed: 2.2 million EUR (plus NIP contributed 500,000 EUR)

NIP contribution: 1.125 million EUR

- Electrical supply
- Telecommunications network
- Landscaping
- Security fence
- Gas network.





Vrsac Technology Park infrastructure

EAR contribution: 3.5 million EUR

- Water supply system
- Sewage system
- Atmospheric drainage system
- Internal road network and 600 m access road
- Leveling and adjustment
- Gas network.

Municipality contributed: 775,000 EUR

Municipality is additionally responsible to invest 582,000 EUR for:

- Electrical supply
- Telecommunications.





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Time frame

10th April – 20th May 2008

1st June – 30th July 2008

August 2008

1st -15th September 2008

Tender documentation preparation

Tendering procedure

Tender evaluation

Contracting



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