



Municipal Infrastructure Agency Support Programme
An EU-funded project managed by the European Agency for Reconstruction

**MUNICIPAL INFRASTRUCTURE
AGENCY SUPPORT PROGRAMME**

**PROGRAM PODRŠKE AGENCIJI ZA RAZVOJ
INFRASTRUKTURE LOKALNE SAMOUPRAVE**



MEETING OF THE COORDINATION GROUP FOR SUPPORT TO THE DEVELOPMENT OF LOCAL INFRASTRUCTURE



May 15 2008, 10h30



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MISP

Mr Cok van Schooten/Team Leader,

***Eight Major Infrastructure Projects in Serbia
need additional Investments***

The update...



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MISP has 3 main elements

PUC Transformation
Programming and Preparation
Implementation

January 2008-January 2010

***Now focus on 8 projects to be prepared for
implementation***



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UZICE (9 municipalities)	Regional Solid Waste management Scheme Duboko	13.8 M€
Elements:	Sanitary landfill Waste Separation Line (WSL) Transfer Stations + long haul transport	Financiers: Municipalities 3.5 M€ Environm. Prot. Fund 1.5 M€ EAR 3.0 M€ EBRD 5.0 M€
	Works (WSL) have been awarded. Contractor will start within 4 weeks. Construction 2008 and 2009	Financing gap: 0,8 M€ Regional Strategy (incl. closure plan) 0,4 M€ Public Awareness Campaign 0,4 M€



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PIROT (4 municipalities)	Regional Solid Waste management Scheme (Phase 1)	6.8 M€	
	Sanitary landfill	Financiers:	
	Upgrade collection system	Municipalities 0.8 M€ Environmental Protection Fund 1.4 M€ EAR 4.0 M€	
	Tender for works to be launched in May 2008	Financing gap 0.6 M€ Master plan closure of old landfills 0.2 M€ Institutional support 0.15 M€ Financial and Operational Performance Improvement Program (FOPIP) 0.25 M€	




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VRBAS/KULA (2 municipalities)	Regional Waste Water Treatment	25.6 M€
	Main collector Waste water treatment plant Sewerage system 5 villages (*) Cleaning of the canal (*)	Financiers: Municipalities 2.7 M€ Env. Protection Fund 1.5 M€ National Investment Plan 3.0 M€ Vojvodina Cap.Inv.Fnd 5.0 M€ The Netherlands 1.2 M€ Ministry of Env. Protection 3.0 M€
	Environmental Hot Spot Feasibility Study (EAR) finalized November 30 2007 Design update, tender preparation: 9 months (incl. Design preliminary design)	Financing gap: > 9.2 M€ Capital Investment 8.7 M€ Financial and Operational Performance Improvement Program (FOPIP) 0.3 M€ EIA supplements 0.1 M€ Public Awareness 0.1 M€




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LESKOVAC	Water supply and Waste Water Treatment	29.0 M€
	Drinking water supply system Waste water treatment plant Sewerage system	Financiers: Municipality 2.5 M€ Directorate for Water 4.7 M€
	Feasibility Study (EAR) December 2007 Design and Tender phase 2008 Implementation 2009/2001 Regional Southern Morava priority	Financing gap: 21.8 M€ Capital Investment 20.9 M€ Master Plan 0,2 M€ Financial and Operational Performance Improvement Program (FOPIP) 0.4 M€ EIA supplements 0.1 M€ Industrial monit. Plan 0.1 M€ Public Awareness 0.1 M€




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SREMSKA MITROVICA (and Sabac)	Regional Solid Waste management Scheme	10.9 M€	
	Sanitary landfill Waste Separation Line Transfer station Long haul transport	Financiers: Municipalities 2.3 M€ Environmental Prot. Fund 1.0 M€	
	Feasibility Study Nov 2007 Design Q2 2008 Tender Q3 2008	Financing gap: 7.6 M€ Capital Investment 7.2 M€ Financial and Operational Performance Improvement Program (FOPIP) 0.3 M€ Public Awareness 0.1 M€	




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PROKUPLJE (4 municipalities)	Regional Solid Waste management Scheme	10.9 M€
	Sanitary landfill Closure of 5 existing landfills Transfer station Long haul transport Upgrade of collection system (containers + trucks)	Financiers: Municipalities 1.4 M€ Environmental Prot. Fund 1.9 M€ MoERD Develop.Fund 1.5 M€
	Feasibility Study (EAR) Dec 07 Tender award for Sanitary landfill December 2007 Designs (for closure and TS) approx. 6 months Tender Q3/4 2008	Financing gap: > 6.1 M€ Capital Investment 6.1 M€ Several Technical Assistance elements (e.g. Financial and Operational Performance Improvement Program (FOPIP), EIA update)



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SABAC	Waste Water Treatment	14.4 M€
	Main gravity sewer and pumping Station Waste water treatment plant	Financiers: Municipality 1.5 M€ Directorate for Water 3.5 M€
	Feasibility Study (EAR) Municipal investments ongoing Design to be reviewed Tender after Q3 2008	Financing gap: 9.4 M€ Capital Investment 9,0 M€ Financial and Operational Performance Improvement Program (FOPIP) 0.4 M€




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KRUSEVAC (5 municipalities)	Regional Water Supply project Rasina	12.6 M€
	Water source protection Upgrade of drinking water treatment plant Reservoir Raw water distribution system	Financiers: Municipality 2.3 M€ NIP 1.0 M€
	Feasibility Study (EAR) finalized December 2007 Preliminary design : June 08 Tender : 6 months later.	Financing gaps: 9.3 M€ Capital Investment 8.7 M€ Financial and Operational Performance Improvement Program (FOPIP) 0.6 M€ Possible other TA elements (design, control system, O&M training, ..)



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See as well :

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MUNICIPAL INFRASTRUCTURE AGENCY SUPPORT PROGRAMME (MIASP) is an EU funded project programme managed by the European Agency for Reconstruction.

MIASP is supporting municipalities and public utility companies (PUC's) to realize through EU funds (CARDS, IPA) significant municipal infrastructure projects in the field of water supply, waste water supply, solid waste, district heating and local roads.

By working together with the municipalities, PUC's, banks, donors, Governmental institutions, professionals and E.A.R., MIASP is preparing technical and financial project documentation for municipal infrastructure projects and monitoring of implementation of those projects.

"We are sending a clear message to municipalities – EU is ready to support the local initiatives for improving the quality and efficiency of public services."

Cok van Schooten, Team leader, Municipal Infrastructure Agency Support Programme

"Providing the financial resources for municipal infrastructure projects is not sufficient. We have to make the whole project cycle transparent and simplify the preparation and implementation process."

Vassilis Petrides, Programme Manager, European Agency for Reconstruction

"All municipal infrastructural projects should be complied with the National Strategic Plan and we are striving for a consent between all interested parties."

Djordje Staničić, Secretary General, Standing Conference of Towns and Municipalities

MIASP is currently implementing more than 10 projects in Serbia of total value higher than 40 million euro. In 2007 three or four additional municipal infrastructure projects that are worth more than 2 million euro will be accepted.

OBJECTIVES:

Strengthening the capacity of municipalities in preparation and implementation of projects.

