



A Facility Funded by the EU

**WBIF – IPF**

A large, detailed image of the Earth as seen from space, showing the curvature of the planet, blue oceans, brown and green landmasses, and white clouds. The sun is visible on the right horizon, creating a bright glow and lens flare effect. The background is a deep blue space filled with small white stars.

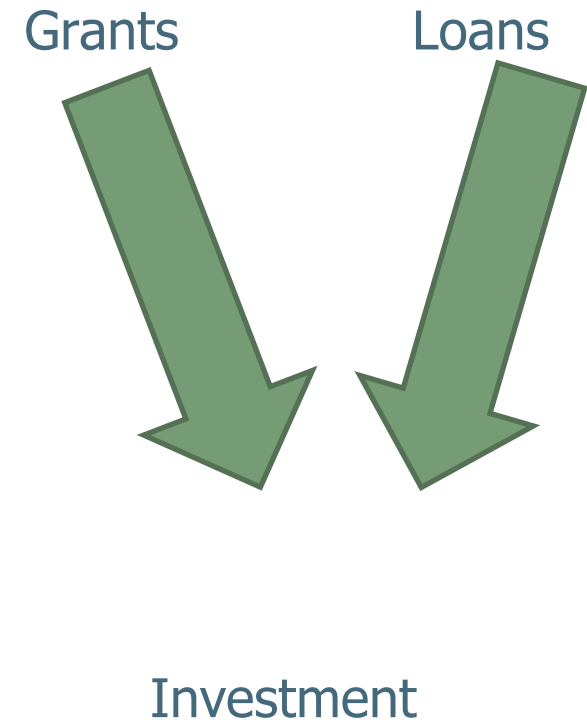
# **IPF TA - SERBIA**

## **Donors Coordination Meeting**

**30 September 2010**



- EC and IFIs combine
- Share resources (grants)
- Blend with loans
- Beneficiary ownership
- Long term sustainability



# Western Balkan Investments Framework



WBIF – IPF

WBIF

## JOINT GRANT FACILITY

IPF  
TECHNICAL  
ASSISTANCE  
€32M

- IPF MUNICIPAL WINDOW
- EUR WESTERN BALKAN JOINT FUND
- IFI GRANTS
- OTHER

Indicative €130M

## JOINT LENDING FACILITY

EIB/EBRD/CEB

LOANS

Indicative 2 € billion



- IPF - Technical Assistance grants (11)
- IFI – Technical Assistance grants (6)
- Municipal Window – Investment grants (2)



EU funds project preparation activities



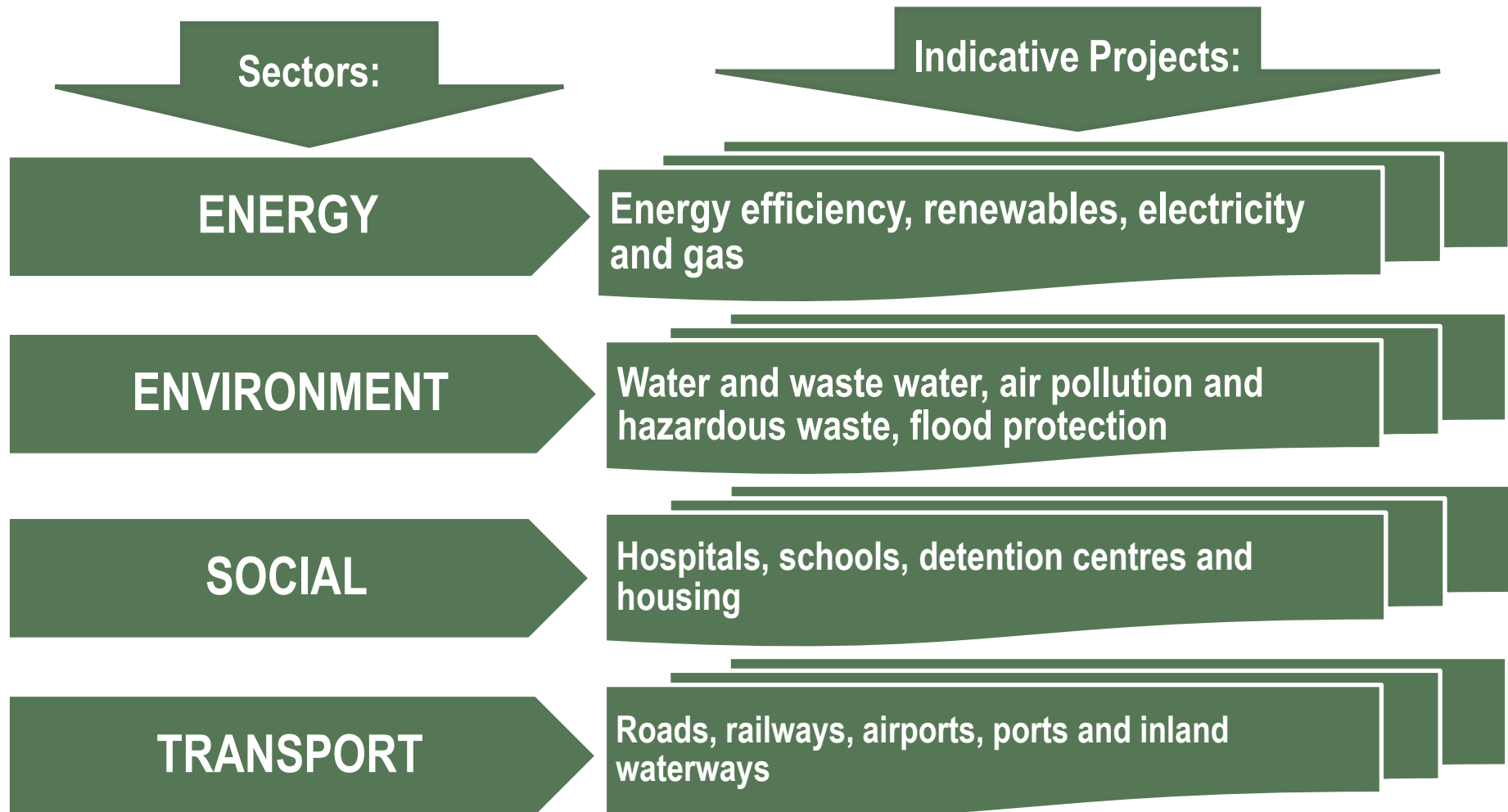
Facilitates Banks to commit funds

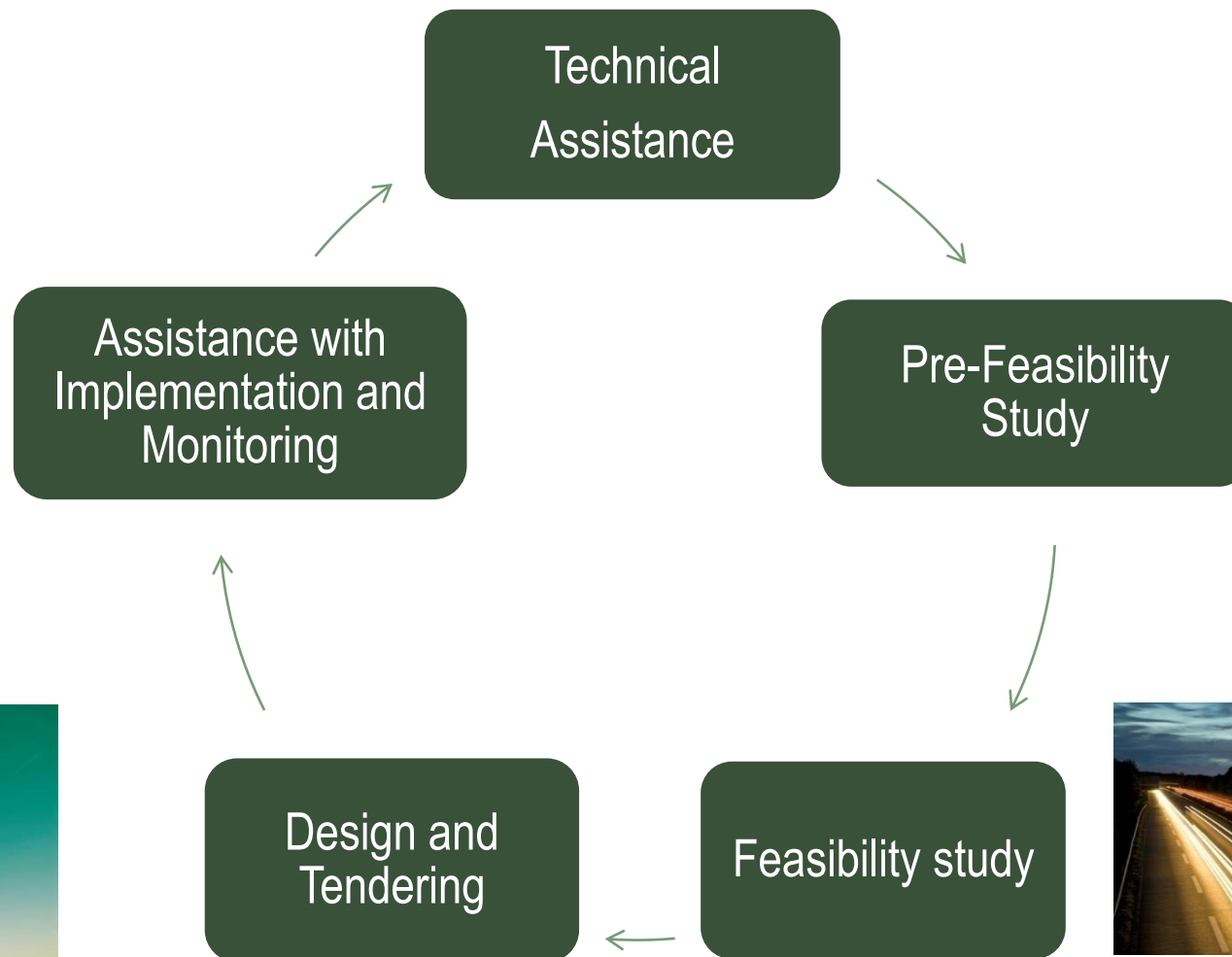


Investment in Sustainable Infrastructure



## Target Infrastructure:







# IPF TA projects in Serbia



**WBIF – IPF**

|              |           |  |
|--------------|-----------|--|
| Social       | 5         | <ul style="list-style-type: none"> <li>•TA2 SER SOC 04-Municipal and Regional Infrastructure (EIB loan) (375,000€)</li> <li>•TA3 SER SOC01-Building the Knowledge Economy –R&amp;D Infrastructure (600,000€)</li> <li>•TA3 SER SOC02-Modernization of Judiciary Facilities (685,000€)</li> <li>•TA3 SER SOC03- Modernization of prison facilities (providing humane &amp; safe prison system) (700,000€)</li> <li>•TA3 SER SOC04-Social Housing (70,000€)</li> </ul> |
| Environment  | 3         | <ul style="list-style-type: none"> <li>•TA SER 17a-WWT in Municipality of Vranje (250,000€)</li> <li>•TA SER 17b-WWT in Municipality of Uzice (250,000€)</li> <li>•TA3SER ENV01-Municipal Water-Nis and Novi Sad Municipalities (1,000,000€)</li> </ul>  |
| Transport    | 1         | <ul style="list-style-type: none"> <li>•TA SER 15-Modernisation of a Railway Route (Corridor X) Nis-FYR Macedonia (500,000€)</li> </ul>  |
| Energy       | 2         | <ul style="list-style-type: none"> <li>•TA SER 26-Western Serbia-400kV Transmission System Upgrade (PFS-200,000€, FS-450,000€)</li> <li>•WB4-SER-ENE-04-Feasibility Study and EIA Serbian Gas Transmission Pipeline (to Bulgaria)(1,000,000€)</li> </ul>   |
| <b>TOTAL</b> | <b>11</b> | <b>6,080,000€</b>  |



# Western Serbia- Transmission System Upgrade to 400kV – 1st round IPF project



**WBIF – IPF**

- Upgrade of existing network in extremely poor condition after 50 years of continuous service as well as to develop a new 400kV network to accommodate potential hydro power and future needs of regional and SEE scope. TA: PFS,FS&EIA
- Substitution of first round project TA SER 19 → App by SC – March 2009
- Scoping mission - April 2009, → Draft ToR for PFS, FS -May 2009
- Agreed with beneficiary - July 2009, → IFIs August 2009
- Mobilization Report - Oct 2009 → PFS approved May 2010
- Project conference on findings of PFS, June,8  
EBRD, WB)
- Approved by both beneficiaries: EMS & MoME
- Kick off meeting for FS stage, September 6<sup>th</sup>
- Mobilisation Report, detailed activities, Oct.

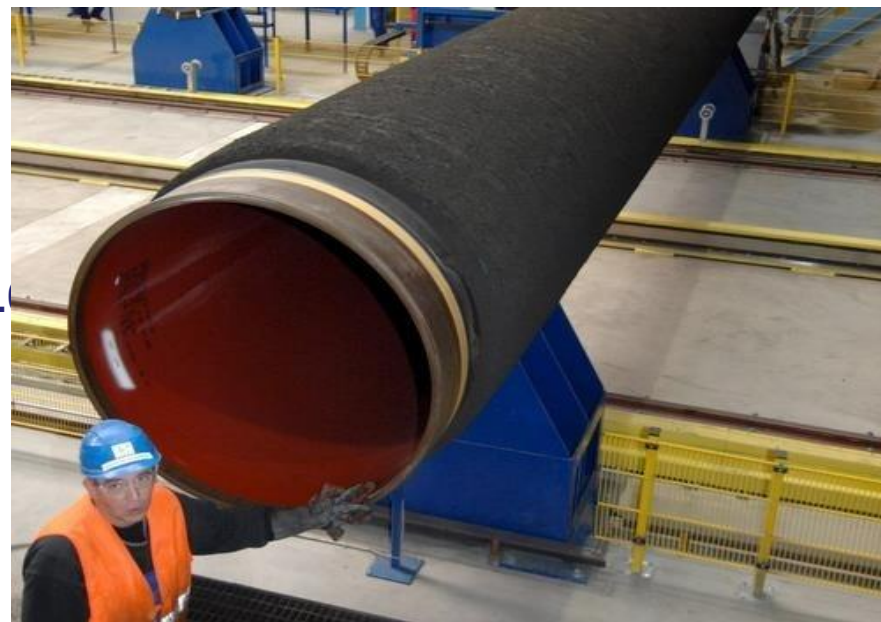


# **Serbian Transmission System to Bulgaria Gas Transmission Pipeline – 4<sup>th</sup> round**



**WBIF – IPF**

- **Bi-directional high pressure gas transmission pipeline between Bulgaria and Serbia with considerable regional significance, giving Serbia access to a second import pipeline and Bulgaria access to Serbia's existing and planned gas storage, benefiting the energy security of both countries and whole region as well as SEE.**
  - **Regional significance endorsed by both DG ENER and EBRD.**
  - **EU Regional Funds committed to finance the FS and potentially the investment on the Bulgarian side of this planned connection.**
- 
- **App by PC Srbijagas, March 2010**
  - **Energy Community meeting Vienna, July 2010**
  - **Meeting with PC Srbijagas on 2<sup>nd</sup> of August, 2010**
  - **Draft ToR for FS submitted to PC Srbijagas**
  - **Expected to start - November, 2010**
  - **Finish - May 2011**



# **Railway reconstruction: Nis-border fYRoM (Corridor X) — 1<sup>st</sup> round**



**WBIF – IPF**

- **Railway line over 100 years old, not having significant repair or development work for more than 30 years. Part of a key European defined transport corridor 10. 166 km of railway connecting Serbia, Macedonia and Greece with Western Europe.**
- **Carried out in two phases. Phase 1 was to define Preliminary investigation and was subdivided into two steps. First step defined strategy for the modernisation of the line. Second step carried out the Pre Feasibility Study.**
- **Started Nov 2009 - completed, end July 2010.**
- **PFS draft Report submitted to Serbian Railways & Ministry of Infrastructure and IFIs, Aug.2010.**
- **Final Workshop to present findings October 2010.**

**4<sup>th</sup> round grant: Phase 2: FS and EIA (EBRD TA)**





**FS for development of sewerage infrastructure for collection and treatment of wastewater in the Municipality of Vranje. Objective was to produce a bankable project for investments in pollution abatement infrastructure**

- **Scoping Mission – March 2009**
- **ToR submission – July 2009**
- **Team identification – Aug 2009**
- **Approval to commence the Project, Sept 2009**
- **Kick off meeting 22<sup>nd</sup> September**
- **Final project presentation to stakeholders Jan 2010**
- **Draft Final Report on FS submitted June 2010**
- **No objections letter from both beneficiaries  
PCU Vranje & MAFWM/DfW , June 2010**







**FS for development of sewerage infrastructure for collection and treatment of wastewater in the Municipality of Uzice. Objective was to produce a bankable project for investments in pollution abatement infrastructure**

- **Scoping Mission – April 2009**
- **ToR submission – July 2009**
- **Team identification – Aug. 2009**
- **Approval to commence the Project Nov. 2009**
- **Kick off meeting Nov.2009**
- **Final project presentation to stakeholders**

**March 2010**

- **Draft Final Report on FS submitted Sept 2010**





# **Municipal water – Implementation Support Nis & Novi Sad -3<sup>rd</sup> round**



**WBIF – IPF**

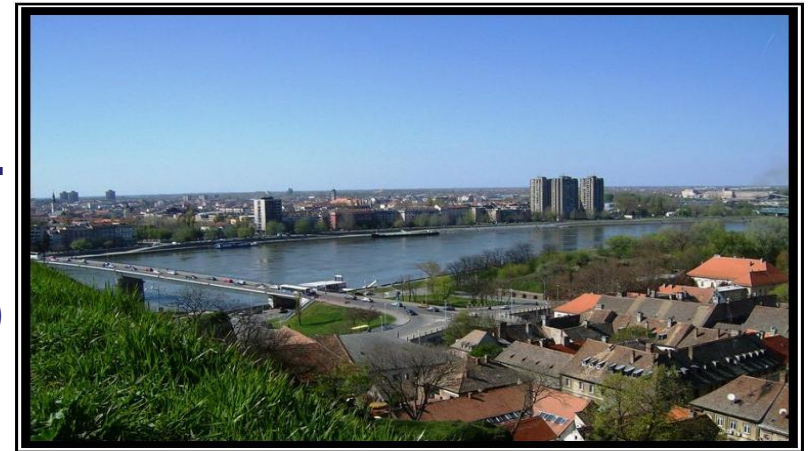
**Project concerns implementation support to both PCU Waterworks of Novi Sad and Nis for the investments in the expansion and improvements of water supply infrastructure.**

**Novi Sad -Scoping mission, May 2010**

**(determining the Status of ongoing FS by DABLAS consultant in Context of IPF implementation support).**

**Follow up mtg., June ,2010**


**(scope of FS and anticipated program for IPF support)**



**Nis- Mtg. with City administration and reps of PC Waterworks "Naisus", June 10<sup>th</sup> (determine the Status of on going feasibility study under Preparation by SIDA consultants and their scope of work to get a clear understanding of IPF support needed) EIB mission end of Sept.exp.**



**Supporting the PMU to implement the loan to improve the Municipal and Regional Infrastructure throughout the Republic of Serbia. 150MEUR Serbia program “Let`s Build Together” (75MEUR EIB Loan and 75MEUR from Central and Local level budgets)**

- **PMU rulebook, Feb 2010**
  - **Allocation Request 1, Feb.2010 (14 projects)**
  - **Allocation Request 2, Jun, 2010 (32 projects)**
  - **8 contracts awarded from 1<sup>st</sup> Allocation Request**
  - **Allocation Request 3 planned Oct,**
  - **1<sup>st</sup> disbursement request prepared, pending release of funds,**
- 
- **Example Projects: Sport hall in elementary school in Pozarevac; Ring road around Leskovac; Kindergartens in Vranje and Novi Pazar; State road Loznica; Flyover in Leskovac; Local roads in Uzice and Smederevo.**

**Project end Oct. 2010 Extension requested**

**Social housing with new institutional framework public rental and owner-occupied options housing loans to non-profit housing organizations, building key instruments of the comprehensive national housing system. Capital investments in non-profit housing development and building capacities for formulation and implementation of housing policy at central and municipal level.**

- **Kick off meeting March 2010**
- **Draft TOR for TA for FR submitted, June 2010**
- **ToR approval and Mobilization of experts, July 2010**

***Feasibility Report, Provision of housing solutions for low and middle income population through financing social housing construction and support to ongoing development of main social housing instruments.***

**CEB ref: FIP 16815(2010)- Municipal social housing schemes, August 2010**







**Providing humane and safe prison system (Pancevo, Kragujevac) in order to safeguard human rights and enable human and secure conditions for inmates.**

- **Kick off meeting – Feb 2010**
- **Expert mission to Pancevo and Kragujevac**
- **TOR finalized and submitted**



# Modernisation of Judiciary Facilities -3<sup>rd</sup> round



**WBIF – IPF**

**The project is a part of a broader project – Modernization of judiciary buildings providing facilities for new court network which is a main priority of the MoJ.**

- **EIB`s consultant (Hill International) still in process of finalization of the FS**
- **Services of IPF2 have not been requested yet.**





# Research and Development Infrastructure Initiative (Knowledge Based Economy) -3rd round



**WBIF – IPF**

**Implementation of the 200 M Euro EIB funded R&D Infrastructure Initiative which will invest in the R&D capabilities of Serbia. This Initiative will support a mix of hard and soft projects, including the following three components A, B and C.**

- ToR approved, June, 3 - AOs for the three components received, June, 17**

## **A: PETNICA SCIENCE CENTRE**

Main Design to improve boarding and training facilities of the Petnica Science Centre. Started first week of July, three months duration.

## **B: ZVEZDARA TECHNOLOGY PARK**

Main design for renovation of existing facilities. The aim is to create an incubator area providing training for application of new technologies, transfer of new R&D results from Institutes and Universities to companies.

Started on 21<sup>st</sup> June. 4,5 months duration

## **C: CENTRE FOR PROMOTION OF SCIENCE**

Drafting of the Programme for an international Design competition for the construction of a Science Centre in Belgrade. It includes Competition Regulations and Pre-feasibility study.

Started on 28<sup>th</sup> of June, 2 months duration

