



Municipal Infrastructure Support Programme  
An EU funded project

MUNICIPAL INFRASTRUCTURE SUPPORT PROGRAMME

●●● Building together for the future

PROGRAM PODRŠKE RAZVOJU INFRASTRUKTURE LOKALNE SAMOUPRAVE

●●● Gradimo zajedno za budućnost

# VIIth MEETING OF THE COORDINATION GROUP FOR THE SUPPORT OF THE DEVELOPMENT OF THE LOCAL INFRASTRUCTURE (CG LI)

30 September 2010, 11h00, Belgrade



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## Agenda 7.

# MUNICIPAL INFRASTRUCTURE SUPPORT PROGRAM (MISP)

***‘Building together for the future’***

Cok van Schooten, Team Leader,



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EU funded project

(since 2003: 20 projects, 100 M€ contracted, incl. 51 M€ EU fur

Current project partners for co financing



National Investment Plan  
Environmental Protection Fund  
Water Directorate  
Vojvodina Capital Investment Fund



**European Bank**  
Reconstruction and Development



**Koninkrijk  
der Nederlanden**



SWEDISH INTERNATIONAL DEVELOPMENT  
COOPERATION AGENCY



**kfw**  
ENTWICKLUNGSBANK

**eptisa**

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**ROYAL HASKONING**



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## Major activities (1/2)

1. National strategy PUC Reforms
2. Donor and Interministerial coordination
3. 6 Feasibility Studies
4. Financial brokerage for IPA2010 (35 ME)
5. Technical Designs



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## Major activities (2/2)

6. Preparation of 4 Tender Dossiers (PRAG)
7. Supervision of 4 works contracts (45 ME)
8. 5 'in house' FOPIP projects
9. PR campaigns, trainings, work shops, study tours, ..



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## The Facts

January 2010 – January 2013

EU funded (IPA2008)

Consortium:

Eptisa (SP) - Royal Haskoning (NL) - VNG (NL)

5.040 Senior Expert Days (: 20 'international experts')

14.960 Junior Expert Days (: 35 'Serbian experts')





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# IPA FINANCIAL SUPPORT

*IPA2008*

*IPA2010*





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## Leskovac WWTP and sewerage system (SLAP 73,0)

Design updates	0,20 M€ (Municipality)
TD WWTP (MISP)	0,13 M€ (IPA2008)
TD network	0,10 M€ (Municipality)
WWTP-water line	9,00 M€ (IPA2010)
WWTP-sludge line	5,00 M€ (NCF2010-EPF)
Sewerage network	7,73 M€ (ORIO NL)
Supervision WWTP-sludge	0,35 M€ (Municipality)
EU TA (Supervision, FOPIP)	1,33 M€ (IPA2010)
<b>Total</b>	<b>23.84 M€</b>



**>> Eligible for ORIO financing  
24 Sept 2010 !**







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## Waste water treatment project Sabac (SLAP 74,8)

Flood protection and SPS	2,3 M€ (MAFWM/WD)
Pipeline SPS-WWTP	2,2 M€ (Nat Co Fin IPA2008)
WWTP-water line	8,4 M€ (IPA 2008)
WWTP-sludge line	3,5 M€ (MAFWM/WD + Sabac)
Inlet works	1,1 M€ (Nat Co Fin IPA2008)
TA MISP (tender, supervision, FOPIP)	1,4 M€ (IPA 2008)
Other costs	0,2 M€ (Sabac)
<b>Total</b>	<b>18,2 M€</b>





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## Kolubara Regional Water Supply Scheme (SLAP 76,5)

Project preparation	0,5 M€ (Municipality, WD)
TD preparation (MISP)	0,2 M€ (IPA2008)
Priority measures	1,5 M€ (Municipalities)
Raw water pipeline Rovni-VA	4,9 M€ (IPA2010)
System VA-Gajina	3,1 M€ (IPA2010)
Water system VA-Ostrikovac	5,0 M€ (NCF)
EU TA (Supervision, FOPIP)	0,7 M€ (IPA2010)
<b>Total</b>	<b>15,9 M€</b>







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## Feasibility Study Novi Pazar Wastewater Management (SLAP score 31,5)

- Support by UNDP's PRO project.
- Investment 21 ME
- 125.000 inhabitants
- 75.000 beneficiaries  
(280 €/capita)





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