



Влада Републике Србије
Канцеларија за европске интеграције
Сектор за планирање, програмирање, мониторинг
и извештавање о ЕУ фондовима и развојној помоћи

Government of the Republic of Serbia
Serbian European Integration Office
Sector for planning, programming, monitoring
and reporting on EU funds and development aid



FUNDING LOCAL INFRASTRUCTURE UNDER IPA



Overview of IPA 2007-2009 programm

IPA Programme	Budget (mil €)	Date of allocation	Contracted	Contract date	Disbursed	Payments date
IPA 2007	164.836.352	April 2008	121.037.836	April 2011	59.254.532	April 2014
IPA 2008	168.641.314	April 2009	62.935.473	April 2012	20.500.606	April 2015
IPA 2009	70.551.643	February 2010	2.000.000	Feb. 2011	526.136	Feb 2015
IPA budget support	100.000.000	Sept. 2009	100.000.000	Sept. 2011	50.000.000	December 2011
IPA 2010	174.206.679	May 2010	13.500.000	May 2010	2.945.380	May 2015
Total	678.236.988		299.473.309		133.226.654	



IPA 2010 – projects supporting local development

- **Budget: 44.6 mil EUR**
- **Main objective:** to support development of local infrastructure projects and boost socio-economic development in less developed municipalities

MISP (budget: 31.120 mil EUR+ 10 mil EUR co-financing)

- support to preparation of projects (TA -6 mil EUR)
- implementation of selected infrastructure projects (works: 35.120 mil EUR)
- resources for project implementation allocated

PROGRES (budget: 13.5 mil EUR+ 1.5 national co-financing+ SDC 2.5 mil EUR)

- support to 25 municipalities in south and south-west Serbia
- good governance
- municipal management and development plan
- local infrastructure development (approx. 2 mil EUR for project preparation and 6 mil EUR for works)



IPA 2011 – projects supporting local development

- **Budget: 37 mil EUR**
- **Main objective:** supporting local investments (blending loans and grants) and implementation of Danube Strategy

Municipal Environmental Grant-Loan Investment Programme (budget 18.5 mil eur)

- Financial construction: loan-117,5 mil EUR + 11.0 mil EUR (BMZ, grants)
- Complementing KfW funds- making loan financing for environmental infrastructure more accessible to municipalities

Socio- economic development of Danube Region (budget:18.5 mil EUR)

- Improving agriculture production, environment and tourism management along the Danube river and developing new practices and capacities in relation to agriculture, environment, tourism and SMEs development
- Grant scheme for municipal projects
- Project preparation
- Implementation of projects
 - ✓ Reconstruction of Golubac Fortrest
 - ✓ Water supply system Veliko Gradiste



Issues to address

- Programming process for IPA 2012 is initiated
- Preparation for IPA Components III and IV
- Strategic approach in funding infrastructure
- Preparing municipalities for absorption of funds



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THANK YOU FOR YOUR ATTENTION

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