



Влада Републике Србије
Канцеларија за европске интеграције
Сектор за планирање, програмирање, мониторинг
и извештавање о ЕУ фондовима и развојној помоћи

Government of the Republic of Serbia
Serbian European Integration Office
Sector for planning, programming, monitoring
and reporting on EU funds and development aid



PROGRAMMING OF IPA COMPONENT 3 2012-2013



Programming Framework

National strategies

(e.g NPI, Regional Development Strategy, Transport Master plan, Danube Socio-Economic Strategy, National Employment Action Plan, Poverty Reduction Strategy, etc...)

EU

Europe 2020, Lisbon Strategy and European Employment Strategy, IPA Regulations

MIPD (EU strategic framework)

Progress reports

EU

MIFF

(Financial framework - revised annually)

Strategic Coherence Framework

IPA III – Regional development

Regional Competitiveness

Projects: TA, Investments, Grants (if agreed by the EC)

Transport

Projects: TA, Investments (major projects)

Environment

Projects: TA, Investments (major projects)

DG Regio

IPA IV–HRD

OP HRD

Projects: TA, Grants

DG Employment



Overview of programming process for IPA Component 3- Institutional set-up

- **Strategic Coordinator:** European Integration Office
- PMUs established within line ministries
- CFCU (Ministry of Finance) appointed as Operating Structure
- PPFs used as TA for preparation for IPA 3, 4



Further steps in programming IPA 3

- SCF prepared and preparation of OPs for IPA III and IV finalized
- EU strategic framework (MIPD) for IPA components III and IV to be defined
- Consultations with DG REGIO (mid January)
- Public consultations (February- March)
- Establishment of DIS
- **No DIS = No € € €**



LARGE INVESTMENT BACKLOGS

- **Estimated needs are over 9.6 billion EUR in environment:**
 - 2.8 billion EUR for water supply
 - 4.8 billion EUR for wastewater treatment
 - 1 billion EUR for air quality
 - 0.96 billion for waste management
- **Transport- modernization of railways-lines within Pan-European Corridor X- 5 billion EUR for investments**
- **Competitiveness (e.g. R&D, SMEs etc.)**



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SUPPORTING LOCAL INFRASTRUCTURE UNDER IPA 3- ENVIRONMENT



Priority axes - Environment

STRATEGIC PRIORITY :

*To improve environmental protection through investment in environmental infrastructure for waste management, water supply, waste water treatment and improvements in air quality, and creating conditions for sustainable development, in line with the *acquis communautaire**

Upgrading and improvement of
waste management

Construction and
refurbishment of waste water
treatment plants, sewerage
and water supply

Improvement of air quality
through reduction in
emissions from thermal
power plants



Indicative list of projects

- ✓ Construction of the Timok District Regional Landfill –“Halovo”
budget: 16.6 mil €
- ✓ Construction of Hazardous Waste Treatment Facility (HWTF)
budget: 11 mil €
- ✓ Construction of the Kolubara District Regional Landfill –“Kalenic”
budget: 20 mil €
- ✓ Construction of the functioning Waste Water Treatment Plant for the town of Loznica (budget: 13 mil €)
- ✓ Improvement of air quality through reduction in dust emissions from thermal power plants Nikola Tesla A3 and Morava (budget: 13 mil €)



CHALLENGES

- Preparation of project pipeline (limited number of mature projects)
- Strengthening capacities of central institutions for programming and managing EU Funds
- Increasing absorption capacity- working with all levels of government to prepare for Structural Funds
- Lessons learned from IPA 1- build on experiences
- Use of SLAP
- “n + 2” rule



Key message- Management of EU Funds 2007-2013

Experience of Bulgaria

OP Implementation as of 30.09.2010
EURO

OPERATIONAL PROGRAMME	Programme budget			Contracted				Payments			
	Total	EU Funding	National co-funding	Total as of 30.09.2010	% implementation	EU part	% implementation	Total as of 30.09.2010	% implementation	EU part	% implementation
OP Transport	2 003 481 166 €	1 624 479 623 €	379 001 543 €	597 701 440 €	29,83%	488 546 037 €	30,07%	90 968 895 €	4,54%	76 543 566 €	4,71%
OP Environment	1 800 748 085 €	1 466 425 481 €	334 322 604 €	503 662 025 €	27,97%	405 203 112 €	27,63%	91 494 077 €	5,08%	73 598 328 €	5,02%
OP Regional Development	1 601 274 759 €	1 361 083 545 €	240 191 214 €	696 210 722 €	43,48%	591 779 114 €	43,48%	110 543 983 €	6,90%	93 962 385 €	6,90%
OP Competitiveness	1 162 215 551 €	987 883 219 €	174 332 332 €	373 217 069 €	32,11%	317 234 509 €	32,11%	219 650 664 €	18,90%	186 703 065 €	18,90%
OP Technical Assistance	56 819 427 €	48 296 513 €	8 522 914 €	13 531 742 €	23,82%	11 501 981 €	23,82%	5 021 442 €	8,84%	4 268 226 €	8,84%
OP Human Resource Development	1 213 869 575 €	1 031 789 139 €	182 080 436 €	514 483 907 €	42,38%	437 311 321 €	42,38%	84 181 975 €	6,94%	71 554 678 €	6,94%
OP Administrative Capacity	180 789 087 €	153 670 724 €	27 118 363 €	83 975 893 €	46,45%	71 378 031 €	46,45%	41 479 364 €	22,94%	35 257 459 €	22,94%
TOTAL	8 019 197 650 €	6 673 628 244 €	1 345 569 406 €	2 782 782 799 €	34,70%	2 322 954 104 €	34,81%	643 340 400 €	8,02%	541 887 707 €	8,12%

**Available over 8 billion EUR / contracted 2.782 billion EUR
implemented 643 million EUR**

8,12% disbursement rate



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THANK YOU FOR YOUR ATTENTION

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