



PROJECT FACT SHEET KRUŠEVAC

RASINA DISTRICT REGIONAL WATER SUPPLY PROJECT

(KRUŠEVAC, ALEKSANDROVAC, ČIĆEVAC, VARVARIN, TRSTENIK, PARAĆIN, ČUPRIJA)

The project implementation will provide healthy drinking water for over 250.000 inhabitants of the town of Kruševac and the municipalities of Aleksandrovac, Čićevac, Varvarin and Trstenik, as well as the possibility to include parts of Paraćin and Čuprija municipalities as well. Central regional drinking water treatment plant is located in Majdevo and raw water is supplied from the "Ćelije" reservoir on river Rasina.

PROJECT OBJECTIVES

The project should fulfil the following main objectives:

1. To create preconditions for provision of adequate drinking water supply for additional 75.000 people (in total 250.000) in municipalities of Kruševac, Aleksandrovac, Varvarin, Čićevac, Trstenik, Čuprija and Paraćin;
2. To ensure continuous fulfilment of national and EU standards of drinking water supply;
3. To ensure safe, constant and long-term drinking water supply in these municipalities by improving the capacity and technological process of the drinking water treatment plant;
4. To transfer (supply) the necessary amounts of quality drinking water to the above mentioned municipalities, taking into consideration full control of working parameters of the system and its balanced and secure operation;
5. To improve population health care in the above mentioned municipalities;
6. To create preconditions for economic and social sustainable development in the region.



TOTAL BUDGET: € 13.950.000

EU Contribution (IPA 2008): € 9.950.000
(Works € 6.900.000 and TA € 1.150.000)

National Investment Plan: € 2.160.000

Water Directorate: € 500.000

Town of Kruševac: € 1.240.000

Municipality of Čićevac: € 50.000

Municipality of Varvarin: € 50.000

PROJECT DESCRIPTION

The project consists of the following components:

- Rehabilitation and capacity improvement of the regional drinking water treatment plant in Majdevo settlement from 650 l/sec to 1000 l/sec;
- Construction of "Lipovac" 5000 m³ capacity reservoir for balancing of water transfer supply towards Kruševac and other downstream consumers;
- Finalization of the transmission mains towards Čićevac and Varvarin together with a 4000 m³ reservoir in Varvarin;
- Significant improvement of Kruševac distribution system by constructing the main distribution pipeline DN500;
- Implementation of the remote supervision project and the regional water supply system management.

SLAP PROJECT SCORING

Level 2 scoring : 38,5 (out of 40)

Level 3 scoring : 77,5 (out of 100)

May 2010

A Project implemented by:



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FINANCING

1. Rehabilitation and extension of the Water Treatment Plant (WTP)
 - Component A / Amount: € 6.100.000
2. Water supply transfer and upgrade of the water supply distribution
 - Component B / Amount: € 6.900.000
 - Transmission Line to Čičevac
 - Transmission Line to Varvarin plus Varvarin reservoir
 - Distribution system Ø 500
 - Civil works reservoir Lipovac
3. Other elements
 - Component C / Amount: € 950.000

PROJECT STATUS (DECEMBER 2009)

Activities	Project Identification Report	Feasibility Study	Main Design / Preliminary Design	Main Design	Project Agreement	Works Tender	Implementation
	√	√	√	February 2010	December 2010	December 2010	March 2010 - September 2011

Notes:

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