



PROJECT FACT SHEET M25 MAIN ROAD KLADOVO - ZAJEČAR - NIŠ ROAD REHABILITATION EASTERN SERBIA

Road Rehabilitation Project Eastern Serbia consists of two parts:

I - The EAR financed rehabilitation of various sections of the M25 main road covering the following components:

1. Preparation of the Final design documents for the execution of the works on rehabilitation of public road of 1st category M25.
2. Execution of the works on rehabilitation of 30.2 km of public road of 1st category M25 on the following sections:

| no. | Section | | Section | | Length (km) |
|--------------|---------------|-------------------|------------|------------|--------------|
| | from | to | from | to | |
| 2 | Grabovica | Brza Palanka | km 31+800 | km 33+800 | 2.0 |
| 3 | Usek | Zamna | km 42+650 | km 45+650 | 3.0 |
| 5 | Most Jasikova | Jelasnica | km 95+000 | km 98+000 | 3.0 |
| 6 | Grijan | Gr. Reka | km 122+800 | km 126+500 | 3.7 |
| 7 | Vratarnica | Zmijanac | km 135+000 | km 136+000 | 1.0 |
| 8 | Jel. Reka | Pravac | km 146+600 | km 149+600 | 3.0 |
| 9 | Gornje Zunice | Bridge over Timok | km 154+000 | km 156+800 | 2.8 |
| 12 | Section 2 | Svrlijig | km 184+400 | km 189+380 | 4.98 |
| 13 | Section 3 | Malca | km 194+150 | km 200+915 | 6.76 |
| TOTAL | | | | | 30.24 |



TOTAL BUDGET: € 10.400.000

EAR Grant: € 5.200.000

PE "ROADS OF SERBIA" Contribution: € 5.200.000

3. Supervision services on the rehabilitation of 30.2 km of public road of 1st category M25 through efficient and effective expertise resulting in the issue of a Take-over certificate and a Final Acceptance Certificate for the PE "Roads of Serbia" at the end of construction.

II - The PE "Roads of Serbia" is financing rehabilitation of 54 km of various complementary sections on the regional roads network in the region (R 121, R 104, R 105, R 248, R 260, R 243 and R 244) and one main road M9.

PROJECT GOALS

- The overall objective of the project was to contribute to the local economic development of municipalities in Eastern Serbia through the rehabilitation of road infrastructure.
- The specific objectives were:
 - increasing the attractiveness of the region for investment;
 - increasing levels of foreign trade activities based in region;
 - increased roads safety;
 - increased tourism related income in the region.

PROJECT RESULTS

The specific objectives of the project were:

- Rehabilitation of 30 km of the most damaged sections on the public road of 1st category M25;
- Rehabilitation of 54 km of public roads of 2nd category;
- Regional development and improvement of road safety.

July 2008

A Project implemented by:



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BUDGET

The total project cost, including the contribution of the EAR and the contribution of the PE "Roads of Serbia" is EUR 10.400.000

The total project represents complementary rehabilitation of 2 lots of road sections for rehabilitation - one lot supported by the EAR and one lot supported by the PE "Roads of Serbia" - whereas each lot represents 50 % of the overall financial project volume.

EAR Contribution has been used for the following activities:

1. For preparation of the Final design documents EUR 200.000;
2. For the execution of the works EUR 4.694.288,33;
3. For the supervision services EUR 200.000.

Contribution of PE "Roads of Serbia":

1. Execution of the works EUR 5.200.000;
2. Execution of the works on the road M25 - additional financing

PROGRESS LINE OF THE ACTIVITIES RELATED TO THE ITEM 2:

| Progress line | Identification Report | Appraisal | Project Agreement | Tender for works | Implementation | End of Project |
|---------------|-----------------------|-----------|-------------------|------------------|----------------|----------------|
| | √ | √ | √ | April 2007 | September 2007 | July 2008 |

Notes:

The Road Rehabilitation Project in Eastern Serbia is a further complementary EU support to the development of Eastern Serbia, fostering improvement of economic development through improving road network. This project represents a second phase of an EU Municipal Support Programme Eastern Serbia (MSP-ES) managed by the European Agency for Reconstruction. MSP ES assisted fifteen municipalities in Eastern Serbia in implementation of their infrastructure, economic development and institution building projects from 2003 to 2006 through both technical assistance and investment contribution worth 15 million EUR. Out of 73 municipal projects implemented one third of infrastructure projects comprised rehabilitation of local and urban roads.

PE "Roads of Serbia" invests annually around 15 million EUR in maintenance, rehabilitation and modernization of public roads of 1st and 2nd category in Eastern Serbia. EU (EAR) investments in road infrastructure of Eastern Serbia contribute to quality enhancement of road network, and better connection between municipal centres in the Region. Apart from traffic safety improvement, this project contributes to development of tourism in the region in many ways.

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