

## **ANNEX 8.1:**

### **SREMSKA MITROVICA & ŠABAC PROJECT IMPLEMENTATION AND PROCUREMENT SCHEDULE**

SREMSKA MITROVICA & SABAC PROJECT IMPLEMENTATION AND PROCUREMENT SCHEDULE																																							
Project title:		Sremska Mitrovica & Sabac Solid waste management Project																																					
Activity No.	Project month	Subject	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	April-08	May-08	June-08	July-08	Aug-08	Sept-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	April-09	May-09	June-09	July-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	April-10	May-10	June-10	July-10		
1. Conditioning, (main) permits, approvals, institutional arrangement																																							
1.1.	(Remaining) land acquisition process (Mančolev channel re direction)	Municipality																																					
1.2.	PUC arrangements	Municipalities																																					
1.3.	Landfill design modification, EIA	Designer																																					
1.4.	Landfill permits, approval	Municipalities																																					
1.5.	Transfer station site selection, EIA, design	Sabac																																					
1.6.	Transfer station permit	Sabac																																					
1.7.	Registering the regional PUC	Municipalities																																					
1.8.	Financial and Operational Improvement Plan	Consultant																																					
1.9.	Public Awareness Campaign	Consultant																																					
2. Financing																																							
2.1.	Allocate municipal budget for own contribution	Municipalities																																					
2.3.	Allocation of ECO-fund financial support	Eco-fund																																					
2.4.	Identification of IPA funding componenets	MIASP																																					
2.5.	Approval of the FS	EAR																																					
2.6.	Decision on financial support by IPA	IPA																																					
3. Closure of the existing landfill in Sabac																																							
3.1.	Investigate dumpsite including air (three months)	Consultant																																					
3.1.1.	Investigate physical condition of the dump	Consultant																																					
3.1.2.	Topografic map preparation	Consultant																																					
3.1.3.	Geotechnical & hydro-geotechnical investigations	Consultant																																					
3.1.4.	Leachate and groundwater analyses	Consultant																																					
3.2.	Identify and work-out the technical solutions and investments	Consultant																																					
3.3.	Select the most appropriate solution	Sabac																																					
3.4.	Prepare detail design & tender documentation (category: Works)	Consultant																																					
3.5.	Tender the works	Sabac																																					
3.6.	Tender evaluation & contracting (suspended implementation clause)	Sabac																																					
3.7.	Implementation of the works	Contractor																																					
4. Transfer Station																																							
4.1.	Preparation, modification of final design and tender documents-category: Works	EAR TA Team																																					
4.2.	Tender launch and bidding period	EAR/PUC																																					
4.3.	Tender opening, evaluation and award	EAR/PUC																																					
4.4.	Mobilisation and start of works	Contractor																																					
4.5.	Implementation of the works	Contractor																																					
5. Mobile transport equipment																																							
5.1.	Prepare Specification	EAR TA Team																																					
5.2.	Tender the goods	PUC/EAR TA Team																																					
5.3.	Tender evaluation & contracting	PUC/EAR TA Team																																					
5.4.	Delivery	Supplier																																					
6. Separation plant and building																																							
6.1.	Preparation, modification of final design and tender documents-category: Works	EAR TA Team																																					
6.2.	Tender launch and bidding period	EAR TA Team/PUC																																					
6.3.	Tender opening, evaluation and award	EAR TA Team/PUC																																					
6.4.	Mobilization and start of works	Contractor																																					
6.5.	Implementation of the works	Contractor																																					
7. Sanitary landfill lot 1																																							
7.1.	Preparation, modifications of final design and tender documents - category: Works	PUC/Eco-fund																																					
7.2.	Tender launch and bidding period	PUC/Eco-fund																																					
7.3.	Tender opening, evaluation and award	PUC																																					
7.4.	Mobilization and start of works	Contractor																																					
7.5.	Implementation of the works and operation	Contractor																																					
7. Sanitary landfill lot 2																																							
7.1.	Preparation of tender documents - category: Works	EAR TA Team																																					
7.2.	Tender launch and bidding period	EAR TA Team/PUC																																					
7.3.	Tender opening, evaluation and award	EAR TA Team/PUC																																					
7.4.	Mobilization and start of works	Contractor																																					
7.5.	Implementation of the works and operation	Contractor																																					