



## PROJECT FACT SHEET SREMSKA MITROVICA/ŠABAC

### REGIONAL SOLID WASTE MANAGEMENT SCHEME SREMSKA MITROVICA/ŠABAC

Population of Municipalities: 208.795 (2002)

Main Beneficiaries: Citizens

Population benefiting: 208.795 (2002)

#### PROJECT OBJECTIVES

- To improve environmental protection by ensuring safe solid waste disposal regional system;
- Development of a transfer station in Šabac and main disposal site in Sremska Mitrovica with full infrastructure according the prevailing regulations and directives requirements for a standard Waste Management System.

#### Specific objectives (for phase I) are:

- To provide sanitary disposal of municipal solid waste;
- To extend the solid waste collection coverage to 100% by 2012 in urban areas and to 50% in rural areas;
- To significantly improve the quality of life, sanitation and reduce risks to public health;
- To prevent pollution of the areas in vicinity of the river Sava;
- To provide compliance with short-term policy objectives in accordance with the National Solid Waste Management Strategy and the National Environmental Strategy (NES);
- To ensure implementation of a priority project in accordance with the National Environmental Action Plan (NEAP) and National Environmental Strategy (NES);
- To make a major step towards complying with the Landfill Directive 99/31/EC;
- To develop integrated waste management plans;
- To (safely close and) re-cultivate dumpsites that pose the greatest environmental risks;
- To increase recovery and recycling of packaging waste (glass, paper, cardboard, metal and plastics).



**TOTAL BUDGET: € 10.928.000**

EU Contribution (IPA 2008): € 7.300.000  
(Works € 6.600.000 and TA € 700.000)

Environmental Protection Fund: RSD 87.000.000

Local Budget: € 2.300.000

#### PROJECT DESCRIPTION

Main Physical Project Components with brief Quantitative Indicators:

- Phase I-lot 1 comprising relocation of the Mančelov channel and construction of 2 landfill cells;
- Phase I-lot 2 comprising construction of 3 additional cells, removal of waste from the non-sanitary cells that are presently in use and deposition into sanitary cells, construction of a transfer station in Šabac, construction of LFG system and construction and purchasing of separation line;
- Phase II comprising of construction of the remaining five cells and closure of Šabac dumpsite.

#### Phase I is the priority project.

Justification for this phase is that the site planned for construction of the regional landfill has been in use as a municipal dumpsite as of 2001 and three cells have been covered with the solid waste while the fourth one is presently in use. Further use of non-sanitary dumpsite would have a side effect on environment as well as on the construction.

**Embedding in documented development strategies:** National Strategy X; Regional Strategy X; Local Strategy X; Urban Master Plan X

May 2010

A Project implemented by:



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## SLAP PROJECT SCORING

Level 2 scoring : 34,5 (out of 40)

Level 3 scoring : 70,5 (out of 100)

## FINANCING

Component		Approx. value M€	Status	Financing source
A	Landfill Phase 1, incl. LFG collection and flaring	5,9	Final design updated MISP started TD preparation	Targeted for EU IPA financing
B	Waste Separation Line	3,2	In planning	Mun. SM approx. € 1,15 M Mun. SA approx. € 1,15 M Ecofund € 0,9 M
C	Transfer Station Šabac	0,7	Final design being updated MISP started TD preparation	Targeted for EU IPA financing
D	Closure of Dumpsite in Šabac	TBD	To be implemented as from 2013	Partly through operating income
TA1	Tendering and supervision	0,3	EUD prepares TOR	Targeted for EU IPA financing
TA2	FOPIP, SLA	0,3	EUD prepares TOR	Targeted for EU IPA financing
TA3	Public awareness campaign	0.1	EUD prepares TOR	Targeted for EU IPA financing
		<b>10,5</b>		

## PROJECT STATUS (MAY 2010)

Activities	Feasibility Study	Preliminary design	Main Design	Project Agreement	Works Tender	Implementation
	November 2007	November 2009	March 2010	March 2010	March 2010	September 2010 - June 2012

### Project Maturity - Available Documentation

Concept Note X; Study X; Master Plan X; Pre feasibility Study X; Preliminary Design X; Feasibility Study X; Final Design X; Tender Documentation: X

### Notes:

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