



Municipal Infrastructure Support Programme
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



MISP Launching Seminar Stakeholder Dialogue

7th Split Session Stakeholder Participation MISP Component 2

Hotel “Villa Breg” Vršac, Serbia
2 – 4 April 2008



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Activity Plan

Definition: Timing, sequencing and duration of project activities; include milestones to monitor progress and assign responsibility for achievement

Milestone: Type of OVI (deadline, report, etc.)
measuring achievement of activities and providing a tool to facilitate decision processes



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MISP Important Milestones

1st Outcome Milestones

- **Need assessment report**
- **1st training course**
- **2nd training course**



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MISP Important Milestones

2nd Outcome Milestones

- **Call(s) for project proposal submission by municipalities**
- **Presentation of “best in class” projects to Ministries and donors (every quarter)**
- **Launch of the web-based SLAP system**



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MISP key Milestones

3rd Outcome Milestones

- **Selection of project earmarked for FS**
- **Project MoU with donor(s) regarding interest/ condition in providing funding**
- **Completion of FS reports**
- **Financing agreement for project implementation**
- **Tender documentation completion and tender publication**



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Tentative Points for Discussion

- Discuss milestones and provide suggestion for enhancement?
- Discuss necessary involvement and desirable commitment(s) of beneficiaries to ensure timely achievement of milestones?



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Key Conclusion worth Reporting

