



Municipal Infrastructure Support Programme
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



MUNICIPAL INFRASTRUCTURE SUPPORT PROGRAM

WORK SHOP 2, 3 and 4 April 2008

VRŠAC, SERBIA

Mr Cok van Schooten, Team Leader



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GRADIMO ZAJEDNO ZA BUDUĆNOST

WORKING TOGETHER FOR THE FUTURE



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ENVIRONMENTAL INFRASTRUCTURE

Water supply, wastewater, solid waste management and district heating

SOCIAL INFRASTRUCTURE

Sheltered housing, facilities for the disabled and education facilities

ECONOMY INFRASTRUCTURE

tourist sites, urban renewal and industrial parks



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>> MAP OF INFRA IN SERBIA 2008 <<



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THREE COMPONENTS

1. Policy dialogue on PUC transformation
2. Programming and Project Preparation
3. Project implementation



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MAJOR GOAL :

MISP assists Serbian municipalities in preparing infrastructure projects for financing (NIP, EU/IPA, EBRD, KFW, ...) and construction.



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OBJECTIVES

Strengthening the capacity of municipalities in preparation and implementation of infrastructure projects.

Enabling municipalities and public utility companies to access financial funds for infrastructure projects.



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EU/EAR funded program
(history 2003-2007: 46 M€ invested incl. 18 M€ EAR grants)

Current project partners:



National Investment Plan
Environmental Protection Fund
Water Directorate
Directorate of Roads





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Plus the municipal line up:

Subotica

Indjija

Uzice

Pirot

Krusevac

Leskovac

Sremska Mitrovica

Vrbas

Sabac

Prokuplje





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Time span :

28 January 2008 – 27 January 2010

MISP:

Technical Assistance 3,0 M€

Consortium managed by Eptisa, Spain.

15 experts in Belgrade/10 short term experts



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WHICH FIELDS OF MUNICIPAL INFRASTRUCTURE ?



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Some project examples.....



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WASTE WATER TREATMENT (e.g. Subotica 14 M€)





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REGIONAL SOLID WASTE MANAGEMENT (Pirotd District, 7 M€)





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PREPARATION

Identification of projects

Collection of project data (SLAP contains over 80 projects)

Scoring of projects

Will result in:

3-5 Feasibility Studies

Projects prepared for tendering

5 projects implemented



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IMPLEMENTATION (2005-2007)

12 projects

36,7 M€ invested (incl. 17,5 M€ EAR grants)





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CAPACITY ENHANCEMENT ACTIVITIES

Training

Strategy for PUC Transformation Policy (with STCM)

Seminars

Round Table Meetings





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Policy Dialogue on PUC Transformation policies



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Policy Dialogue on PUC Transformation policies

Central government induced public administrative reform program

Support by World Bank

Reforming towards professionalism supported by EAR (see MISP Report)

Working Group established by the SCTM/SKGO

>> National policy, legal and regulatory framework required.

Working Group goals for 2008

Create awareness within the Government of Serbia and Municipalities

Prepare Policy Options in a 'Green Paper'.

Generate media attention on the topic.



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To manage the project information, we have developed an information system,
called:



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System of Long listed Advanced infrastructural Projects

“Slap” is the Serbian word for cascade, representing a continuous stream of projects to be brought to maturity



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“Establishing a pipe line of prospective projects”

by

Consulting Ministries, Municipalities, PUC's, etc.
Alignment with national programs (e.g. NIP, EPF, NEAP,
SWM strategy,..).
Coordination with donors, IFI's, foreign governments, etc.



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SLAP2.0

Web enabled

Direct acces for municipalities, ministeries and interested funders.

Transparant selection methodology for projects.

On line data available



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Messages to the “project owners”:

Have your projects prepared, not for EAR only but for other donors/financiers as well

No promises

No linkage with other funds



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SELECTION AND SCORING CRITERIA

1st step: Screening
>> *'ticket to ride'*

2nd step: Scoring
>> *'where are you?'*





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1ST STEP: SCREENING

>> *'ticket to ride'*

Relevant sector ? (water supply, waste water, solid waste, ..).

Investment > 2 M€

Type of beneficiary (Municipality or PUC).

Basic project information to be available.

Compliance with Serbian and EU legislation, strategies, policies, regulations etc.

>> ALL SHOULD BE POSITIVE !!





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2ND STEP: SCORING >> *'where are you?'*

Based on criteria and points

Environmental benefits	15	
Technical	20	
Socio economic		15
Financial	20	
Institutional	15	
<u>Project specific</u>	<u>15 +</u>	
		100 points



And : Feed back to project owner (municipality or PUC)



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Scoring criteria and points -1-

>> *Max. 100 points*

Environmental benefits (15 points)

Impact

Priority in Nat. Env. Strategy or Action Plan

10 ██████████ ██████████

5 ██████████

Technical (20 points)

Current level of service delivery

Maturity of technical project documentation

10 ██████████ ██████████

10 ██████████ ██████████

Socio economic (15 points)

Health Impact

Level of economic development

10 ██████████ ██████████

5 ██████████





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Scoring criteria and points –2-

Financial (20 points)

- Level of cost recovery
- Per capita investment
- Affordability of the project
- Finance secured

5 ██████
5 ██████
5 ██████
5 ██████

Institutional (15 points)

- Definition of responsibilities
- Capacity of project owner
- Legal Framework

5 ██████
5 ██████
5 ██████

Project specific (15 points)

- Municipal priority formalized
- Municipal strategic development document
- Regional strategic development document
- Innovativeness and Demonstration potential

6 ██████
2 ██
2 ██
5 ██████





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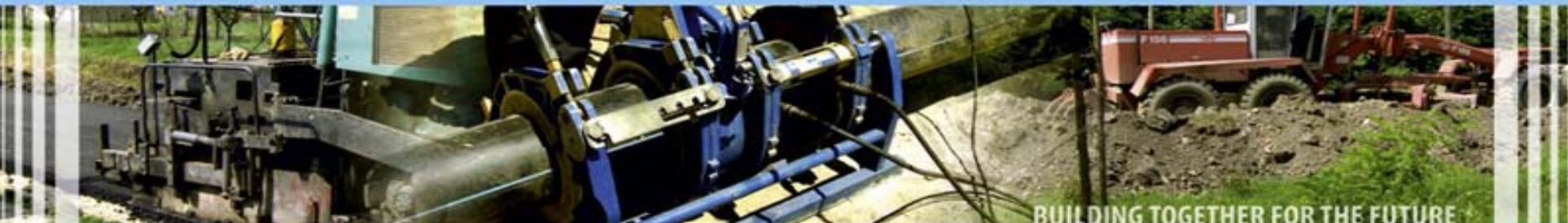
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MUNICIPAL INFRASTRUCTURE AGENCY SUPPORT PROGRAMME



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FORUM

MUNICIPAL INFRASTRUCTURE AGENCY SUPPORT PROGRAMME (MIASP) is an EU funded project programme managed by the European Agency for Reconstruction.

MIASP is supporting municipalities and public utility companies (PUC's) to realize through EU funds (CARDS, IPA) significant municipal infrastructure projects in the field of water supply, waste water supply, solid waste, district heating and local roads.

By working together with the municipalities, PUC's, banks, donors, Governmental institutions, professionals and E.A.R., MIASP is preparing technical and financial project documentation for municipal infrastructure projects and monitoring of implementation of those projects.

"We are sending a clear message to municipalities – EU is ready to support the local initiatives for improving the quality and efficiency of public services."

Cok van Schooten, Team leader, Municipal Infrastructure Agency Support Programme

"Providing the financial resources for municipal infrastructure projects is not sufficient. We have to make the whole project cycle transparent and simplify the preparation and implementation process."

Vassilis Petrides, Programme Manager, European Agency for Reconstruction

"All municipal infrastructural projects should be complied with the National Strategic Plan and we are striving for a consent between all interested parties."

Djordje Staničić, Secretary General, Standing Conference of Towns and Municipalities

MIASP is currently implementing more than 10 projects in Serbia of total value higher than 40 million euro. In 2007 three or four additional municipal infrastructure projects that are worth more than 2 million euro will be accepted.

OBJECTIVES:

Strengthening the capacity of municipalities in preparation and implementation of projects.

