



Municipal Infrastructure Support Programme  
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE  
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU  
INFRASTRUKTURE LOKALNE SAMOUPRAVE



# MISP Launching Seminar Stakeholder Dialogue

## Project Outcomes & Results 3rd Split Session MISP Component 2

Hotel “Villa Breg” Vršac, Serbia  
2 – 4 April 2008



Municipal Infrastructure Support Programme  
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE  
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU  
INFRASTRUKTURE LOKALNE SAMOUPRAVE



## Definition: Project Outcome & Activities

- ✓ **Outcome:** Results of the project in terms of target groups benefits
- ✓ **Activity:** Action taken to produce results
- ✓ **Target group:** Group immediately positively affected by the project at the project purpose level



Municipal Infrastructure Support Programme  
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE  
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU  
INFRASTRUKTURE LOKALNE SAMOUPRAVE



## MISP Outcomes – Component 2

- 1. Enhanced capacities and capabilities of municipal and PUC staff for preparing infrastructure projects**
- 2. Prioritised municipal infrastructure projects meeting identified sector needs**
- 3. Selective projects adequately prepared for funding through Feasibility Studies, updated Design and Tender documentation**



Municipal Infrastructure Support Programme  
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE  
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU  
INFRASTRUKTURE LOKALNE SAMOUPRAVE



## MISP Activities, 2nd C.– 1st Outcome

- 1. Review policies on programming, budgeting & procurement and responsibilities of Municipalities for municipal infrastructure**
- 2. Prepare Project Identification and Prioritisation Procedures**
- 3. Train Municipal/PUC staff on infrastructure programming procedures**



Municipal Infrastructure Support Programme  
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE  
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU  
INFRASTRUKTURE LOKALNE SAMOUPRAVE



## MISP Activities, 2nd C. – 2nd Outcome

- 1. Prioritise municipal infrastructure projects for EC/EAR funding support.**
- 2. Support transparent procedures for identification and prioritisation of municipal infrastructure projects in co-ordination with the sector ministries.**



Municipal Infrastructure Support Programme  
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE  
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU  
INFRASTRUKTURE LOKALNE SAMOUPRAVE



## MISP Activities, 2nd C. – 2nd Outcome (2)

3. Assist SCTM to prepare a web based pipeline of municipal infrastructure projects.
4. Support organisation of regular quarterly co-ordination meetings between sector ministries, donors and SCTM.



Municipal Infrastructure Support Programme  
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE  
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU  
INFRASTRUKTURE LOKALNE SAMOUPRAVE



## MISP Activities, 2nd C. – 3rd Outcome

- 1. Based on agreed sector programming principles and identification and prioritisation procedures prepare a short list of projects for future funding**
- 2. Prepare feasibility studies for prioritised infrastructure projects to agreed standards**
- 3. Update design / tender documents for selected projects to agreed standards**



Municipal Infrastructure Support Programme  
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE  
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU  
INFRASTRUKTURE LOKALNE SAMOUPRAVE



## Tentative Points for Discussion

- **Alignment of interest of the participants with project outcomes?**
- **Ways and means to mobilize the interest of target groups & municipalities?**
- **Concerns of the participants about the MISP project outcomes?**



Municipal Infrastructure Support Programme  
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE  
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU  
INFRASTRUKTURE LOKALNE SAMOUPRAVE



# Key Conclusion worth Reporting

