



Municipal Infrastructure Support Programme
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



PROGRAM PODRŠKE RAZVOJU INFRASTRUKTURE LOKALNE SAMOUPRAVE

RADIONICA 2-4 april 2008

VRŠAC, SRBIJA

Cok van Schooten, Vođa tima



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GLAVNI CILJ :

MISP pruža pomoć opštinama u Srbiji
u pripremi infrastrukturnih projekata za finansiranje
(NIP, EU/IPA, EBRD, KFW, ...) i izgradnju.



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SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
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Opštine u Srbiji dobiće bolji kvalitet usluga u oblastima:

- Ekološke infrastrukture
- Društvene infrastrukture
- Ekonomске infrastrukture



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SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



CILJEVI

Povećati opštinske kapacitete za pripremu i implementaciju infrastrukturnih projekata.

Omogućiti opštinama i javnim komunalnim preduzećima pristup finansijskim fondovima za infrastrukturne projekte.



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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



TRI KOMPONENTE(2/3)

1. Dijalog o merama politike i transformacija JKP-a

Radne grupe (SKGO, Ministarstva RS) pripremaju preporuke u vezi sa merama politike ('Zelena knjiga'). Razmatranje modela međuopštinske saradnje.

2. Programiranje i priprema projekata

MISP pruža podršku Vladi Republike Srbije u pripremi infrastrukturnih projekata za finansiranje (NIP, IPA, ..) kroz listu projekata iz SLAP sistema SKGO-a. MISP će izraditi Studije izvodljivosti i dati izvesne preporuke u vezi sa projektnom i tenderskom dokumentacijom.



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SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



TRI KOMPONENTE(3/3)

3. Implementacija projekta

Tenderska procedura i nadzor za regionalne projekte upravljanja čvrstim otpadom u Užicu (Duboko) i Pirotu, i monitoring projekata u Subotici (tretman otpadnih voda), Indiji (vodosnabdevanje) i rehabilitacije regionalnog puta M25.

Plus: MISP organizuje obuku za opštine i JKP iz oblasti dugoročnog planiranja i FIDIC ugovaranja.



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SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



Program finansira EU/EAR
(istorija 2003-2007: 46 M€ investicija uključujući 18 M€
donacija EAR-a)

Trenutni partneri projekta:



Nacionalni Investicioni Plan
Fond za zaštitu životne sredine
Direkcija za vode
Direkcija za puteve





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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



Kao i opštine:

Subotica

Indija

Užice

Pirot

Kruševac

Leskovac

Sremska Mitrovica

Vrbas

Šabac

Prokuplje





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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

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Vremenski okvir :

28. januar 2008. – 27. januar 2010.

MISP:

Tehnička pomoć 3,0 M€

Konzorcijum kojim rukovodi Eptisa, Španija

15 eksperata u Beogradu/10 “short-term” eksperata



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SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



KOJE OBLASTI OPŠTINSKE INFRASTRUKTURE ?



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SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
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ŽIVOTNA SREDINA

Vodosnabdevanje, otpadne vode, upravljanje čvrstim otpadom i
daljinsko grejanje

DRUŠTVO

Domovi i skloništa, objekti za invalide i obrazovni objekti;

EKONOMIJA

Turističke lokacije, obnova gradova i industrijski parkovi.



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SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



Primeri projekata.....



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SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
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TRETMAN OTPADNIH VODA (Subotica 14 M€)





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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



REGIONALNO UPRAVLJANJE ČVRSTIM OTPADOM (Pirotski okrug, 7 M€)





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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



PRIPREMA

Identifikacija projekata

Prikupljanje podataka o projektima (SLAP sadrži preko 80 projekata)

Bodovanje projekata

Rezultat će biti:

3-5 Studija izvodljivosti

Projekti pripremljeni za tendersku proceduru

5 implementiranih projekata



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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



IMPLEMENTACIJA (2005-2007)

12 projekata

36,7 M€ investirano (uključujući 17,5 M€ bespovratne
finansijske pomoći EAR-a)





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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



POVEĆANJE KAPACITETA - AKTIVNOSTI

Obuka

Strategija za transformaciju JKP-a (sa SKGO)

Seminari

Okrugli stolovi





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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



Dijalog o merama politike i transformacije JKP-a



Municipal Infrastructure Support Programme
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



Dijalog o merama politike i transformacije JKP-a

Vlada RS započela je program reforme javne administracije

Podrška Svetske banke

Reforme sa ciljem profesionalizacije podržane od strane EAR-a (pogledati MISP Izveštaj)

Radna grupa osnovana od strane SKGO

>> Potrebna je nacionalna politika, zakonodavni okvir

Ciljevi radne grupe za 2008

Stvaranje svesti unutar Vlade RS i opština

Priprema političkih opcija u formi 'Zeleni knjige'

Privlačenje medijske pažnje u vezi sa temom





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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



**Za upravljanje informacijama o projektima razvili smo
informacioni sistem**

koji se zove:



Municipal Infrastructure Support Programme
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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



System of Long listed Advanced infrastructural Projects

“Slap” je u srpskom jeziku vodopad, a ovde predstavlja neprekidni tok projekata ka većem stepenu pripremljenosti



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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



“Uspostaviti listu potencijalnih projekata”

pomoću

Konsultacija sa ministarstvima, opštinama, JKP, itd.
Usaglašavanjem sa nacionalnim programima (npr. NIP, Eko
Fond, NEAP, Strategija upravljanja čvrstim otpadom...)
Koordinacija sa donatorima, međunarodnim finansijskim
institucijama, stranim vladama, itd.



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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



SLAP2.0

Pristup preko interneta

Direktan pristup za opštine, ministarstva i zainteresovane finansijere

Transparentna selekciona metodologija za projekte

On-line dostupni podaci



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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



Poruke “vlasnicima projekata”:

Pripremite projekte, ne samo za EAR, već i za ostale donatore/finansijere

Nema obećanja

Nije povezano sa drugim fondovima



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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



KRITERIJUMI ZA IZBOR I BODOVANJE

1. korak: Izbor

>> *'karta za vožnju'*

2. korak: Bodovanje

>> *'gde se nalazite?'*





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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



1. korak: IZBOR >> *‘karta za vožnju’*

Odgovarajući sektor ? (vodosnabdevanje, otpadne vode, čvrsti otpad, ..).

Investicije > 2 M€

Vrsta korisnika (Opština ili JKP).

Dostupne su osnovne informacije o projektu.

Usaglašenost sa zakonodavstvom, strategijama, politikom, propisima Republike Srbije i EU

>> **SVI MORAJU BITI ISPUNJENI !!**





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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



2. korak: BODOVANJE >> *‘gde se nalazite?’*

Na osnovu kriterijuma i bodovanja:

Ekološki	15
Tehnički	20
Društveno-ekonomski	15
Finansijski	20
Institucionalni	15
<u>Specifičnosti projekta</u>	<u>15 +</u>
	100 poena



I : Povratna informacija vlasniku projekta (opština ili JKP)



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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



Kriterijumi i broj bodova -1-

>> *Max. 100 poena*

Ekološki (15 poena)

Uticaj

10 ██████████

Prioritet u Nacionalnoj strategiji za zaštitu životne
sredine ili Akcionom planu

5 ████████

Tehnički (20 poena)

Nivo pružanja usluga-sadašnje stanje

10 ██████████

Spremnost tehničke dokumentacije

10 ██████████

Društveno-ekonomski (15 poena)

Uticaj na zdravlje

10 ██████████

Nivo ekonomske razvijenosti

5 ████████



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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



Kriterijumi i broj bodova –2-

Finansijski (20 poena)

- Stepen povraćaja troškova
- Investicija po stanovniku
- Kreditna sposobnost organizacije-vlasnika projekta
- Obezbeđeno finansiranje

Institucionalni (15 poena)

- Odgovornosti
- Kapacitet vlasnika projekta
- Pravna osnova

Specifičnosti projekta (15 poena)

- Opštinski prioritet
- Opštinski razvojni dokument
- Regionalni razvojni dokument
- Inovativnost i mogućnost ponavljanja i koristi za buduće projekte

5 □□□□□

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6 □□□□□ □

2 □□

2 □□

5 □□□□□





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MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



Kontakt osoba:

Cok van Schooten,

Vođa MISp tima

Deli Radivoja 15

11000 Beograd

+381-64-392 6068

cvanschooten@misp-serbia.rs

www.misp-serbia.rs

MUNICIPAL INFRASTRUCTURE AGENCY SUPPORT PROGRAMME

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MUNICIPAL INFRASTRUCTURE AGENCY SUPPORT PROGRAMME (MIASP) is an EU funded project programme managed by the European Agency for Reconstruction.

MIASP is supporting municipalities and public utility companies (PUC's) to realize through EU funds (CARDS, IPA) significant municipal infrastructure projects in the field of water supply, waste water supply, solid waste, district heating and local roads.

By working together with the municipalities, PUC's, banks, donors, Governmental institutions, professionals and E.A.R., MIASP is preparing technical and financial project documentation for municipal infrastructure projects and monitoring of implementation of those projects.

"We are sending a clear message to municipalities – EU is ready to support the local initiatives for improving the quality and efficiency of public services."

Cok van Schooten, Team leader, Municipal Infrastructure Agency Support Programme

"Providing the financial resources for municipal infrastructure projects is not sufficient. We have to make the whole project cycle transparent and simplify the preparation and implementation process."

Vassilis Petrides, Programme Manager, European Agency for Reconstruction

"All municipal infrastructural projects should be complied with the National Strategic Plan and we are striving for a consent between all interested parties."

Djordje Staničić, Secretary General, Standing Conference of Towns and Municipalities

MIASP is currently implementing more than 10 projects in Serbia of total value higher than 40 million euro. In 2007 three or four additional municipal infrastructure projects that are worth more than 2 million euro will be accepted.

OBJECTIVES:

Strengthening the capacity of municipalities in preparation and implementation of projects.

