



Municipal Infrastructure Support Programme
An EU-funded project managed by the European Agency for Reconstruction

MUNICIPAL INFRASTRUCTURE
SUPPORT PROGRAMME

PROGRAM PODRŠKE RAZVOJU
INFRASTRUKTURE LOKALNE SAMOUPRAVE



MISP Launching Seminar Stakeholder Dialogue

Project Outcomes & Results 3rd Split Session MISP Component 2

Hotel “Villa Breg” Vršac, Serbia
2 – 4 April 2008



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Definition: Project Outcome & Activities

- ✓ **Outcome:** Results of the project in terms of target groups benefits
- ✓ **Activity:** Action taken to produce results
- ✓ **Target group:** Group immediately positively affected by the project at the project purpose level



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MISP Outcomes – Component 2

1. Enhanced capacities and capabilities of municipal and PUC staff for preparing infrastructure projects
2. Prioritised municipal infrastructure projects meeting identified sector needs
3. Selective projects adequately prepared for funding through Feasibility Studies, updated Design and Tender documentation



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MISP Activities, 2nd C.– 1st Outcome

1. Review policies on programming, budgeting & procurement and responsibilities of Municipalities for municipal infrastructure
2. Prepare Project Identification and Prioritisation Procedures
3. Train Municipal/PUC staff on infrastructure programming procedures



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MISP Activities, 2nd C. – 2nd Outcome

- 1. Prioritise municipal infrastructure projects for EC/EAR funding support.**
- 2. Support transparent procedures for identification and prioritisation of municipal infrastructure projects in co-ordination with the sector ministries.**



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MISP Activities, 2nd C. – 2nd Outcome (2)

3. Assist SCTM to prepare a web based pipeline of municipal infrastructure projects.
4. Support organisation of regular quarterly co-ordination meetings between sector ministries, donors and SCTM.



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MISP Activities, 2nd C. – 3rd Outcome

1. Based on agreed sector programming principles and identification and prioritisation procedures prepare a short list of projects for future funding
2. Prepare feasibility studies for prioritised infrastructure projects to agreed standards
3. Update design / tender documents for selected projects to agreed standards



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Tentative Points for Discussion

- **Alignment of interest of the participants with project outcomes?**
- **Ways and means to mobilize the interest of target groups & municipalities?**
- **Concerns of the participants about the MISP project outcomes?**



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Key Conclusion worth Reporting

