



Municipal Infrastructure Support Programme

An EU – funded project managed by the European Agency for Reconstruction



BUILDING TOGETHER FOR THE FUTURE

Talking Points for the Working Group on Funds Coordination

1. GROUP WORK I, APRIL 2, 12:00 TO 13:00

“How do we address the identified problems? What *results* do we need to achieve with the project?”

**SEE LOGICAL FRAME WORK FOR DEFINED RESULTS
(AS PER TERMS OF REFERENCE)**

Are there implicit problems?

- Lack of coordination between funders?
- Inadequate understanding
- Lack of insight in the mutual policies, strategies?
- Are the current policies transparent for all parties?
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1. Are these the real problems? Do we agree on the problems? If yes, what is the root cause and the nature of the problems? How do we address them?
2. If we don't agree that these are the /only or main/ problems what /other problems/ are there?
3. How will the results remedy problems? Should any other results be proposed?
4. Is the result specific enough?

2. GROUP WORK II APRIL 2 15:20 TO 16:30

“What *activities* do we have to do in order to achieve the results?”

**SEE LOGICAL FRAME WORK FOR PROPOSED ACTIVITIES
(AS PER TERMS OF REFERENCE)**

The following are talking points with reference to the activities suggested in the logframe



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2.2.4

1. Will coordination meetings lead to an increased number of feasibility studies?
2. Who should be included in the coordination meetings?
3. How do we coordinate sector programming?
4. Do we need bilateral coordination?
5. Do we need sector coordination and/or project coordination?

2.2.5

1. What are sector programming principles?
2. How to prioritize between the different sectors?
3. How do we use short lists to consider future funding?

2.2.6

1. Can we make multipurpose Feasibility Studies catering for different donors?

3. GROUP WORK III APRIL 3 9:15 TO 10:40

Are the activities right to achieve the results? Revisiting both *results* and *activities*

- Continuation of Group Work II -

4. GROUP WORK IV APRIL 3 11:45 TO 13:00

“Assumptions and external *risks* for implementing activities and achieving the results”

**SEE LOGICAL FRAME WORK FOR IDENTIFIED
ASSUMPTIONS
(AS PER TERMS OF REFERENCE)**

General

1. What are the kinds of risks facing the Project and what is their importance?
2. There is a commonly recognized need for coordination.
3. Municipal commitment is not throughout the municipal organs (public, assembly, management, mayor).
4. Is there commitment e.g. to raise the tariffs?
5. Municipal resources (financial, human...) are not sufficient for project preparation.
6. Are there identified projects in the municipality?



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5. GROUP WORK V APRIL 3 15:10 TO 16:20

“Indicators and sources of verification”

**SEE LOGICAL FRAME WORK FOR IDENTIFIED
INDICATORS AND SOURCES OF VERIFICATION
(AS PER TERMS OF REFERENCE)**

General

1. How are the outputs/deliverables foreseen under the Project to serve as appropriate indicators towards achieving the results?
2. What is 'prepared for financing'?
3. What needs to be the timing of the deliverables?
4. What resources are required (human, technical, ..)
5. How to align with national programs (NIP, yearly budgeting) and EU programs (IPA2008, ..)?
6. How to satisfy the financial institutions?
7. What is the affordability?
8. What is prepared for implementation?
9. What are updated design/tender documents?
10. What is a Tender Dossier?

6. GROUP WORK VI APRIL 4 9:15 TO 10:30

“Formulating elements of communication strategy”

General: Participants reaction to the presentation: target groups, media, methods of delivery, dissemination, etc.

Specific:

1. How is communication strategy relevant to activities foreseen under the Project?
2. Who are the stakeholders?
3. Who are the target groups?
4. Which are the means of communication”?
5. Which media to be used in which way?
6.
7.

Stakeholders >>>> See as well Map of Municipal Infrastructure in Serbia 2008



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Unknown stakeholders??

- Chambers of Commerce?
- Private sector strategic investors in environmental infrastructure and services?
- NGOs? (As representatives of the general public or as interest groups?)
- Media?
- Other?
-
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7. GROUP WORK VII APRIL 4 12:00 TO 13:00

“Development of a *stakeholder activity plan*: Who will do what, when? What support do they need to do it?”

1. Who are stakeholders?
2. Who is around the table today?
3. What is **your contribution** /their respective contribution to the Project? How can/should they be delivered?
4. What is the phasing of the respective contributions?

- End -